

36A

IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF FORT BEND COUNTY
FOR THE YEAR 2016

On this the 26th day of April 2016, the Commissioners' Court, with the following members being present:

- Robert E. Hebert - County Judge
- Richard Morrison - Commissioner Precinct #1
- Grady Prestage - Commissioner Precinct #2
- Andy Meyers - Commissioner Precinct #3
- James Patterson - Commissioner Precinct #4

The following proceedings were had, to-wit,

THAT WHEREAS, theretofore, on September 22, 2015, the Court heard and approved the budget for the year 2016 for Fort Bend County; and

WHEREAS, on proper application, the Commissioners' Court has transferred an existing budget surplus to a budget of a similar kind and fund. The transfer does not increase the total of the budget.

The following transfers to said budget are hereby authorized:

Department Name: Sheriff - Detention Accounting Unit: 100512100

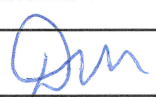
TRANSFER TO:

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
Overtime	61200	\$ 217,363
Payroll Taxes	62000	\$ 10,585
Retirement	62100	\$ 16,313
WC/Unemployment	62300	\$ 5,258
TOTAL TRANSFERRED TO:		\$ 249,519

TRANSFER FROM:

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
Detention Salaries	61000	\$ 79,000
Non-Departmental Salaries	100409100-61000	\$ 138,363
Non-Departmental Salaries	100409100-61000	\$ 32,156
TOTAL TRANSFERRED FROM:		\$ 249,519

EXPLANATION: Requesting funds to be allocated for overtime expenses for the remainder of FY2016. In recent salary audit \$185,000.00 was transferred out of the Detention Salaries. If funds had not been swept - there would have been sufficient funds within the Detention budget to cover the request.

Department Head:  Date: 04 15 16

*** USE WHOLE DOLLAR AMOUNTS ONLY ***

THE COUNTY OF FORT BEND

BY: 
Robert E. Hebert, County Judge

<input type="checkbox"/>	GL Transfer
<input type="checkbox"/>	AC Transfer