

IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF FORT BEND COUNTY
FOR THE YEAR 2016

On this the 12th day of April 2016, the Commissioners' Court, with the following members being present:

- Robert E. Hebert - County Judge
- Richard Morrison - Commissioner Precinct #1
- Grady Prestage - Commissioner Precinct #2
- Andy Meyers - Commissioner Precinct #3
- James Patterson - Commissioner Precinct #4

The following proceedings were had, to-wit,

THAT WHEREAS, theretofore, on September 22, 2015, the Court heard and approved the budget for the year 2016 for Fort Bend County; and

WHEREAS, on proper application, the Commissioners' Court has transferred an existing budget surplus to a budget of a similar kind and fund. The transfer does not increase the total of the budget.

The following transfers to said budget are hereby authorized:

Department Name: Non-Departmental Accounting Unit: 100409100

TRANSFER TO:

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
EMS -Salaries	100540100 - 61000	\$ 144,640
EMS - Payroll Taxes	100540100 - 62000	\$ 11,065
EMS - Retirement	100540100 - 62100	\$ 17,053
Non-Departmental Residual Salaries	100409100-61000	\$ 576,894
Non-Departmental Contingency	100409100-66500	\$ 576,893
TOTAL TRANSFERRED TO:		\$ 1,326,545

TRANSFER FROM:

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
Various Departments - Salaries	61000	\$ 1,110,640
Various Departments - Payroll Taxes	62000	\$ 84,962
Various Departments - Retirement	62100	\$ 130,943
TOTAL TRANSFERRED FROM:		\$ 1,326,545

EXPLANATION: FY2016 2nd Quarter Salary Audit. See attached form for further account detail.

Department Head: Pamela Gubbels Date: 4-6-2016

*** USE WHOLE DOLLAR AMOUNTS ONLY ***

THE COUNTY OF FORT BEND

BY: Robert E. Hebert
Robert E. Hebert, County Judge

<input checked="" type="checkbox"/>	GL Transfer
<input type="checkbox"/>	AC Transfer

FY2016 2nd Quarter Salary Audit

April 12, 2016

TRANSFER TO:	61000	62000	62100	66500	Total
	Salaries	Payroll Taxes	Retirement	Contingency	
100540100 Emergency Medical Services	\$ 144,640	\$ 11,065	\$ 17,053		\$ 172,758
100409100 Non Departmental Residual Salaries	\$ 576,894				\$ 576,894
100409100 Non Departmental Contingency				\$ 576,893	\$ 576,893
	\$ 721,534	\$ 11,065	\$ 17,053	\$ 576,893	\$ 1,326,545

TRANSFER FROM:	61000	62000	62100	Total
	Salaries	Payroll Taxes	Retirement	
100401300 Commissioner, Pct. 3	\$ 22,750	\$ 1,740	\$ 2,682	\$ 27,172
100403100 County Clerk	\$ 22,540	\$ 1,724	\$ 2,657	\$ 26,921
100410100 Risk Management	\$ 13,340	\$ 1,021	\$ 1,573	\$ 15,934
100414100 Vehicle Maintenance	\$ 19,010	\$ 1,454	\$ 2,241	\$ 22,705
100416100 Records Management	\$ 6,430	\$ 492	\$ 758	\$ 7,680
100418101 Facilities Maintenance	\$ 15,600	\$ 1,193	\$ 1,839	\$ 18,632
100418102 Facilities Operations	\$ 7,560	\$ 578	\$ 891	\$ 9,029
100418104 Jail Maintenance	\$ 28,110	\$ 2,150	\$ 3,314	\$ 33,574
100426300 County Court at Law #3	\$ 9,570	\$ 732	\$ 1,128	\$ 11,430
100426400 County Court at Law #4	\$ 6,650	\$ 509	\$ 784	\$ 7,943
100426600 County Court at Law #5	\$ 7,770	\$ 594	\$ 916	\$ 9,280
100435100 240th District Court	\$ 6,560	\$ 502	\$ 773	\$ 7,835
100450100 District Clerk	\$ 50,090	\$ 3,832	\$ 5,906	\$ 59,828
100475100 County Attorney	\$ 17,940	\$ 1,372	\$ 2,115	\$ 21,427
100480100 District Attorney	\$ 79,370	\$ 6,072	\$ 9,358	\$ 94,800
100485100 Public Defender	\$ 25,430	\$ 1,945	\$ 2,998	\$ 30,373
100495100 County Auditor	\$ 16,010	\$ 1,225	\$ 1,888	\$ 19,123
100497102 EMS Collections	\$ 8,000	\$ 612	\$ 943	\$ 9,555
100503100 Information Technology	\$ 51,620	\$ 3,949	\$ 6,086	\$ 61,655
100505100 Purchasing	\$ 7,270	\$ 556	\$ 857	\$ 8,683
100512100 Sheriff Detention	\$ 185,070	\$ 14,158	\$ 21,820	\$ 221,048
100512101 Sheriff Bailiffs	\$ 24,750	\$ 1,893	\$ 2,918	\$ 29,561
100543100 Fire Marshal	\$ 5,330	\$ 408	\$ 628	\$ 6,366
100550100 Constable, Pct. 1	\$ 20,110	\$ 1,538	\$ 2,371	\$ 24,019
100550300 Constable, Pct. 3	\$ 27,140	\$ 2,076	\$ 3,200	\$ 32,416
100560100 Sheriff Enforcement	\$ 210,260	\$ 16,085	\$ 24,790	\$ 251,135
100622100 Engineering	\$ 53,810	\$ 4,116	\$ 6,344	\$ 64,270
100633100 Animal Services	\$ 12,340	\$ 944	\$ 1,455	\$ 14,739
100638100 Environmental Services	\$ 23,490	\$ 1,797	\$ 2,769	\$ 28,056
100645100 Social Services	\$ 6,310	\$ 483	\$ 744	\$ 7,537
100650100 County Library	\$ 87,760	\$ 6,714	\$ 10,347	\$ 104,821
100655100 Fairgrounds	\$ 6,690	\$ 512	\$ 789	\$ 7,991
100660100 Parks Department	\$ 17,070	\$ 1,306	\$ 2,013	\$ 20,389
100665100 Extension Services	\$ 8,890	\$ 680	\$ 1,048	\$ 10,618
	\$ 1,110,640	\$ 84,962	\$ 130,943	\$ 1,326,545