

19A

IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF FORT BEND COUNTY
FOR THE YEAR 2016

On this the 12th day of April 2016, the Commissioners' Court, with the following members being present:

- Robert E. Hebert - County Judge
- Richard Morrison - Commissioner Precinct #1
- Grady Prestage - Commissioner Precinct #2
- Andy Meyers - Commissioner Precinct #3
- James Patterson - Commissioner Precinct #4

The following proceedings were had, to-writ,

THAT WHEREAS, theretofore, on September 22, 2015, the Court heard and approved the budget for the year 2016 for Fort Bend County; and

WHEREAS, on proper application, the Commissioners' Court has transferred an existing budget surplus to a budget of a similar kind and fund. The transfer does not increase the total of the budget.

The following transfers to said budget are hereby authorized:

Department Name: Elections Administration Accounting Unit: 100411102

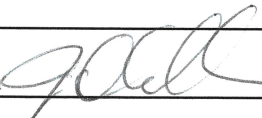
TRANSFER TO:

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
Temporary/Part Time	61100	\$ 36,500
Payroll Taxes	62000	\$ 2,793
Workers Comp/Unemployment	62300	\$ 1,387
Fees	63000	\$ 5,700
TOTAL TRANSFERRED TO:		\$ 46,380


TRANSFER FROM:

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
Non-Departmental Salaries	100409100-61000	\$ 46,380
TOTAL TRANSFERRED FROM:		\$ 46,380

EXPLANATION: To cover the cost of Early Voting workers, delivery, and polling place rental, for the May 24, 2016 Primary Runoff Election which was not anticipated in FY 2016 budget.

Department Head: John Oldham  Date: 5-Apr-16

*** USE WHOLE DOLLAR AMOUNTS ONLY ***

THE COUNTY OF FORT BEND
BY: Robert E. Hebert 
Robert E. Hebert, County Judge

<input checked="" type="checkbox"/>	GL Transfer
<input type="checkbox"/>	AC Transfer