

IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF FORT BEND COUNTY
FOR THE YEAR 2016

On this the 5th day of April 2016, the Commissioners' Court, with the following members being present:

- Robert E. Hebert - County Judge
- Richard Morrison - Commissioner Precinct #1
- Grady Prestage - Commissioner Precinct #2
- Andy Meyers - Commissioner Precinct #3
- James Patterson - Commissioner Precinct #4

The following proceedings were had, to-wit,

THAT WHEREAS, theretofore, on September 22, 2015, the Court heard and approved the budget for the year 2016 for Fort Bend County; and

WHEREAS, on proper application, the Commissioners' Court has transferred an existing budget surplus to a budget of a similar kind and fund. The transfer does not increase the total of the budget.

The following transfers to said budget are hereby authorized:

Department Name: County Court at Law No. 3 Accounting Unit: 100426300

TRANSFER TO:

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
Temporary or Part-time	61100	\$ 4,900
Payroll taxes	62000	\$ 375
Workers Comp/Unemployment	62300	\$ 186
TOTAL TRANSFERRED TO:		\$ 5,461

TRANSFER FROM:

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
Expense Account <u>Non Dept Contingency</u>	<u>100409100-66500</u>	\$ 5,461
TOTAL TRANSFERRED FROM:		\$ 5,461

EXPLANATION: Account 100426300; Currently we do not have funds in our temp account 61100. We need to have funds transferred to pay temp position from Expense Account 100409100-66500 to County Court at Law No. 3 of \$4900 to Account 61100 (280 hrs), \$374.85 to Account 62000 (FICA), and \$186.20 to Account 62300 (WC/UE) for a total of \$5461.05. Temp position from February 15, 2016 through April 4, 2016.

Department Head: [Signature] Date: 3-22-16

*** USE WHOLE DOLLAR AMOUNTS ONLY ***

THE COUNTY OF FORT BEND

BY: [Signature]
Robert E. Hebert, County Judge

<input checked="" type="checkbox"/>	GL Transfer
<input type="checkbox"/>	AC Transfer

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