

State of Texas §

County of Fort Bend §

RESOLUTION

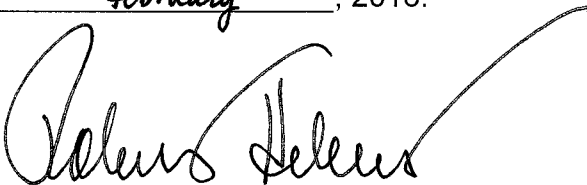
WHEREAS, The Fort Bend County Commissioners Court finds it in the best interest of the citizens of Fort Bend County, that the Cold Case Investigator be operated for the 2017 fiscal year; and

WHEREAS, The Fort Bend County Commissioners Court has agreed that in the event of loss or misuse of the Criminal Justice Division funds, the Fort Bend County Commissioners Court assures that the funds will be returned to the Criminal Justice Division in full; and

WHEREAS, The Fort Bend County Commissioners Court has authorized the County Judge, Robert Hebert to electronically apply for the grant; and has further authorized the County Judge to accept, reject, alter, or terminate the grant on behalf of the grant applicant;

NOW THEREFORE, BE IT RESOLVED that the Fort Bend County Commissioners Court approves submission of the Grant application for the Cold Case Investigator to the Office of the Governor, Criminal Justice Division not to exceed \$82,445.00 with no local match required.

PASSED, APPROVED AND RESOLVED ON THIS 23 DAY OF February, 2016.

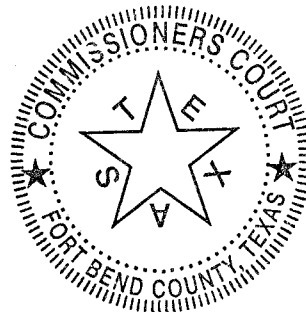


Robert Hebert, County Judge

ATTEST:



Laura Richard, County Clerk



Agency Name: Fort Bend
County

Project Title: Cold Case
Investigator

Grant/App: 3058101

Status: Application Pending
Submission

Current Program Manager:

Start

Date: 10/1/2016

End

Date: 9/30/2017

Liquidation Date:

CFDA: 16.738

Fund Source: DJ-Edward Byrne Memorial Justice
Assistance Grant Program

Project Abstract

Fort Bend County Criminal Investigation Division (C.I.D.) consists of five major detective units; one of these units is the Robbery and Homicide division. The Fort Bend Sheriff's office would like to implement a new project dealing with the investigation of Cold Cases. The Cold Case project creates a designated position for the purpose of reviewing, categorizing and investigating unsolved homicides and/or identifying unidentified human remains recovered within Fort Bend County. This full time investigator will work with current detectives, the Sheriff's Office ID and Records Department along with other Federal, State, local law enforcement agencies.

Agency Name: Fort Bend County Grant/App: 3058101 Start Date: 10/1/2016
 Project Title: Cold Case Investigator Status: Application Pending Submission End Date: 9/30/2017 Fund Source: DJ-Edward Byrne Memorial Justice Assistance Grant Program
 Current Program Manager: Liquidation Date:
 CFDA: 16.738

Eligibility Profile Narrative Activities Measures Budget Documents Conditions.of.Funding Submit.Application Summary My.Home
 Details Source.of.Match Budget.Summary

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General Information and Instructions

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- The Budget Line Item has been added to the system.

Select and Enter Budget Line Item Details

New Budget Item	Budget Category	OOG Funds	Cash Match	In Kind Match	GPI	Total Project	
	Personnel	\$73,105.00	\$0.00	\$0.00	\$0.00	\$73,105.00	
	OOG-Defined Line Item Certified Peace Officer - Sheriff's Office	\$73,105.00	\$0.00	\$0.00	\$0.00	\$73,105.00	
	Grantee-Defined Line Item	OOG Funds	Cash Match	In Kind Match	GPI	Total Project	Qty / % of Salary
	Sheriff's Office, Certified Peace Officer in the Criminal Investigation Division, Cold Case Investigator, specializing in investigating unsolved crimes and/or identifying human remains recovered in Fort Bend County. (\$49,938 CJD funding requested for salary and all \$23,167 in CJD funding requested for benefits)	\$73,105.00	\$0.00	\$0.00	\$0.00	\$73,105.00	100
	Contractual and Professional Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Travel and Training	\$4,000.00	\$0.00	\$0.00	\$0.00	\$4,000.00	
	OOG-Defined Line Item In-State Incidentals and/or Mileage	\$2,000.00	\$0.00	\$0.00	\$0.00	\$2,000.00	
	Grantee-Defined Line Item	OOG Funds	Cash Match	In Kind Match	GPI	Total Project	Qty / % of Salary
	In state travel for propose of witness/suspects as identified on a case by case basis. Meals per diem is \$36 in state, \$48 out of state, mileage reimbursement is currently .54 per mile, hotels and cars are booked through contracts, and airfare is booked at the lowest rate. We estimate four long distance in state trips and one/two out of state trips.	\$2,000.00	\$0.00	\$0.00	\$0.00	\$2,000.00	0
	Out-of-State Incidentals and/or Mileage	\$2,000.00	\$0.00	\$0.00	\$0.00	\$2,000.00	
	Grantee-Defined Line Item	OOG Funds	Cash Match	In Kind Match	GPI	Total Project	Qty / % of Salary
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	Equipment	\$4,340.00	\$0.00	\$0.00	\$0.00	\$4,340.00	
	OOG-Defined Line Item Desktop System and Accessories	\$990.00	\$0.00	\$0.00	\$0.00	\$990.00	
	Grantee-Defined Line Item	OOG Funds	Cash Match	In Kind Match	GPI	Total Project	Qty / % of Salary
	Desktop PC w/19" FP Monitor & w/less KB & Mouse (\$990)	\$990.00	\$0.00	\$0.00	\$0.00	\$990.00	1
	Radio and Accessories	\$3,100.00	\$0.00	\$0.00	\$0.00	\$3,100.00	
	Grantee-Defined Line Item	OOG Funds	Cash Match	In Kind Match	GPI	Total Project	Qty / % of Salary
	Motorola APX6000 (\$3100)	\$3,100.00	\$0.00	\$0.00	\$0.00	\$3,100.00	1
	Printer, Fax, and/or Scanner Equipment and Accessories (\$5,000 or less per unit)	\$250.00	\$0.00	\$0.00	\$0.00	\$250.00	
	Grantee-Defined Line Item	OOG Funds	Cash Match	In Kind Match	GPI	Total Project	Qty / % of Salary
	Desktop Laser Printer (\$250)	\$250.00	\$0.00	\$0.00	\$0.00	\$250.00	1

Supplies and Direct Operating Expenses		\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00	
	OOG-Defined Line Item	OOG Funds	Cash Match	In Kind Match	GPI	Total Project	
	Cellular, Fax, Pager, and/or Office Telephone	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00	
	Edit Grantee-Defined Line Item	OOG Funds	Cash Match	In Kind Match	GPI	Total Project	Qty / % of Salary
	One Cell Phone for the Officer (\$100) plus cell Phone Air Time (\$900 per year).	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00	0
	Indirect Costs	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	

Budget Summary Totals

OOG Funds:
 Cash Match:
 In Kind Match:
 GPI:
 Total Project:

Export Your Budget Detail Item(s)

Notes by Grantee to OOG:

Note from Grantee to OOG

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**Cold Case Investigator
FY 2017 Budget Breakdown**

Activity: Not Assigned / New Grant

Cold Case Investigator					
Salary		49,938.00	0.00	49,938.00	20000
Payroll Taxes	7.65	3,820.00	0.00	3,820.00	21000
Retirement	11.79	5,888.00	0.00	5,888.00	21000
WC & UE	3.8	1,898.00	0.00	1,898.00	21300
Insurance		11,561.00	0.00	11,561.00	21200
Investigator		<u>73,105.00</u>	<u>0.00</u>	<u>73,105.00</u>	
Cell phone & air time		1,000.00		1,000.00	22500
Desktop CPU		990.00		990.00	22500
Desktop Printer		250.00		250.00	22300
Radio		3,100.00		3,100.00	
Travel		4,000.00		4,000.00	
Grant Totals		<u><u>82,445.00</u></u>	<u><u>0.00</u></u>	<u><u>82,445.00</u></u>	

Cold Case Investigator	100.000%	0.000%	
Overall Percent	100.000%	0.000%	100.000%

CJD Funded:
1st Year 100%