

IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF FORT BEND COUNTY
FOR THE YEAR 2016

On this the 15th day of December 2015, the Commissioners' Court, with the following members being present:

- Robert E. Hebert - County Judge
- Richard Morrison - Commissioner Precinct #1
- Grady Prestage - Commissioner Precinct #2
- Andy Meyers - Commissioner Precinct #3
- James Patterson - Commissioner Precinct #4

The following proceedings were had, to-writ,

THAT WHEREAS, theretofore, on September 22, 2015, the Court heard and approved the budget for the year 2016 for Fort Bend County; and

WHEREAS, on proper application, the Commissioners' Court has transferred an existing budget surplus to a budget of a similar kind and fund. The transfer does not increase the total of the budget.

The following transfers to said budget are hereby authorized:

Department Name: Texas A&M AgriLife Extension Accounting Unit: 100665100

TRANSFER TO:

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
Capital Acquisitions	64500	\$ 11,971
_____	_____	_____
_____	_____	_____
_____	_____	_____
TOTAL TRANSFERRED TO:		\$ 11,971

TRANSFER FROM:

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
Non-Departmental Contingency	100409100-66500	\$ 11,971
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
TOTAL TRANSFERRED FROM:		\$ 11,971

EXPLANATION: Requesting funds to replace departmental vehicle (#N009) totaled in an accident on October 19, 2015. The balance received from the total vehicle is \$4,579; and, we need another \$11,971 to purchase a replacement vehicle as there are no used vehicles available to be transferred to our department.

Department Head: *Vince P. Mans* CED-FBE Date: 12-1-15

*** USE WHOLE DOLLAR AMOUNTS ONLY ***

THE COUNTY OF FORT BEND
BY: *Robert E. Hebert*
Robert E. Hebert, County Judge

<input checked="" type="checkbox"/>	GL Transfer
<input type="checkbox"/>	AC Transfer



RISK MANAGEMENT DEPARTMENT

Fort Bend County, Texas

November 3, 2015

Fort Bend County Extension Service
1402 Band Road Suite # 100
Rosenberg, Texas 77471

Attn: Mr. Vincent Mannino

Re: Property Casualty Claim - Auto Physical Damage
Extension Service/Wasicek Unit N-009 3FAHP06Z29R216570
Date of Accident - October 19, 2015

Dear Mr. Mannino:

We have received an appraisal for the damage to Unit N-009 that was totaled in an accident on October 19, 2015. The appraised value of the vehicle is \$6,674.00. After the final subtraction of expenses against this claim (appraisal fee of \$95.00 and the salvage value of \$2,000.00) the balance that will be available for use will be \$4,579.00. Whenever the time comes for purchasing a new vehicle - this amount will be eligible for your purchase order. This amount will come from the Other Self Funded Insurance Account #855410106 - 64500 and will have to be expended or encumbered with a purchase order in the budget year that the damage occurred. We will need to be notified in advance of your purchase.

If you have any questions, please feel free to contact me at (281) 341-8630.

Sincerely,

A handwritten signature in cursive script that reads "Sandy Kucera".

Sandy Kucera
Risk Management Department
Fort Bend County

CC: Mr. Gilbert Jalomo - Purchasing Agent
Mr. Ed Sturdivant - County Auditor