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IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF FORT BEND COUNTY
FOR THE YEAR 2015

On this the 24 day of November 2015, the Commissioners' Court, with the following members being present:

- Robert E. Hebert - County Judge
- Richard Morrison - Commissioner Precinct #1
- Grady Prestage - Commissioner Precinct #2
- Andy Meyers - Commissioner Precinct #3
- James Patterson - Commissioner Precinct #4

The following proceedings were had, to-wit,

THAT WHEREAS, theretofore, on September 09, 2014, the Court heard and approved the budget for the year 2015 for Fort Bend County; and

WHEREAS, on proper application, the Commissioners' Court has transferred an existing budget surplus to a budget of a similar kind and fund. The transfer does not increase the total of the budget.

The following transfers to said budget are hereby authorized:

Department Name: Auditor Accounting Unit: 100495100

TRANSFER TO:

| ACCOUNT NAME | ACCOUNT NUMBER | AMOUNT |
|------------------------------|-------------------|-------------------|
| Contract Vehicles | CDAU-VEHICLES VEH | \$ 535,779 |
| | | |
| | | |
| | | |
| TOTAL TRANSFERRED TO: | | \$ 535,779 |

TRANSFER FROM:

| ACCOUNT NAME | ACCOUNT NUMBER | AMOUNT |
|---------------------------------|------------------------|-------------------|
| Contract Deputy Capital Mileage | Various - See attached | \$ 535,779 |
| | | |
| | | |
| | | |
| | | |
| TOTAL TRANSFERRED FROM: | | \$ 535,779 |

EXPLANATION: Transfer FY 2015 Contract Deputy Capital Mileage to fund future contract replacement vehicles via the Contract Deputy Capital Mileage Recapture Activity CDAU-VEHICLES

Department Head:  Date: 6-Nov-15

*** USE WHOLE DOLLAR AMOUNTS ONLY ***

THE COUNTY OF FORT BEND
BY: 
Robert E. Hebert, County Judge

| | |
|-------------------------------------|-------------|
| <input type="checkbox"/> | GL Transfer |
| <input checked="" type="checkbox"/> | AC Transfer |

Contract Deputy Capital Mileage FY 2015

| Activity | Contract | Trans Amt |
|-----------------|------------------------|-------------------|
| CDSO-15CINCOM | Cinco Commercial | 4,314.01 |
| CDSO-15FBCMUD30 | FBC MUD #30 | 3,976.44 |
| CDSO-15FIRETHRN | Firethorne Subdivision | 4,283.50 |
| CDSO-15GRANDLAK | Grand Lakes | 17,580.34 |
| CDSO-15GRANDMIS | Grand Mission | 10,949.89 |
| CDSO-15MUD130 | Mud 130-Grayson Lks | 8,676.27 |
| CDSO-15MUD155 | Mud 155-Bonbrook | 7,455.53 |
| CDSO-15PECANGRV | Pecan Grove | 15,656.09 |
| CDSO-15SIENNA | Sienna Plantation | 59,155.14 |
| CDSO-15WATERVW | Waterview Estates | 5,110.17 |
| CDC1-15GREATWD | Greatwood | 35,331.35 |
| CDC1-15MUD162 | MUD 162 | 9,205.29 |
| CDC1-15TEALRUN | Teal Run | 49,543.23 |
| CDC2-15BIGOAKS | Big Oaks Mud | 16,453.64 |
| CDC2-15FBPTOLL | Toll Road FB Parkway | 12,849.60 |
| CDC3-15CINCMUD8 | Cinco MUD 8 | 4,761.37 |
| CDC3-15CINCO | Cinco Ranch | 57,630.31 |
| CDC3-15CINCOII | Cinco II | 6,875.66 |
| CDC3-15GRANDLK | Grand Lakes MUD 1 | 7,991.80 |
| CDC3-15GRANDLK1 | Grand Lakes MUD 2 | 2,421.49 |
| CDC3-15GRANDLK4 | Grand Lakes MUD 4 | 2,014.79 |
| CDC3-15HFBMUD1 | Harris-FBC Mud 1 | 18,178.68 |
| CDC3-15MUD124 | Mud 124 | 14,652.08 |
| CDC3-15MUD34/35 | Mud 34/35 | 11,026.21 |
| CDC3-15SEVENMED | Seven Meadows | 6,333.72 |
| CDC3-15WESTONLK | Weston Lakes | 6,866.36 |
| CDC3-15WPTOLL | Toll Road Westpark | 19,370.87 |
| CDC4-14GPTOLL | First Colony | 29,254.16 |
| CDC4-15FIRSTCOL | Grand Parkway Toll | 19,638.31 |
| CDC4-15MUD119 | MUD 119 (Woodbridge) | 4,122.55 |
| CDC4-15MUD146LM | MUD 146/194 Long Mead | 10,328.98 |
| CDC4-15MUD165FS | MUD 165 / Fieldstone | 8,872.79 |
| CDC4-15MUD194LM | MUD 185 | 1,103.71 |
| CDC4-15NEWTERR | New Territory | 25,011.49 |
| CDC4-15RIVERSTN | Riverstone | 18,782.85 |
| Grand | | 535,778.67 |