

IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF FORT BEND COUNTY
FOR THE YEAR 2016

On this the 24 day of November 2015, the Commissioners' Court, with the following members being present

- Robert E. Hebert - County Judge
- Richard Morrison - Commissioner Precinct #1
- Grady Prestage - Commissioner Precinct #2
- Andy Meyers - Commissioner Precinct #3
- James Patterson - Commissioner Precinct #4

The following proceedings were had, to-writ,

THAT WHEREAS, theretofore, on September 22, 2015, the Court heard and approved the budget for the year 2016 for Fort Bend County; and

WHEREAS, on proper application, the Commissioners' Court has transferred an existing budget surplus to a budget of a similar kind and fund. The transfer does not increase the total of the budget.

The following transfers to said budget are hereby authorized:

Department Name: Auditor's Office Accounting Unit: 100687888 ;100685888

TRANSFER TO:

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
Commissioner's Court Projects	P687-14COMMPRO - 23600	\$ 73,194
TOTAL TRANSFERRED TO:		\$ 73,194

TRANSFER FROM:


ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
IT Enhancements	P685-04ITENHANC - 23600	\$ 24
Phone System upgrades	P685GF-09PHONEUP - 23600	\$ 20,835
IT Infrastructure Service Project	P687-13ITSERVIC - 23600	\$ 3,905
Windows 7 Upgrade	P687-13WINDOW - 23600	\$ 3,137
Fleet Maintenance Software	P687-14FLTMAINT - 23600	\$ 11
IT Hyper V Solution	P687-14HVSOL - 23600	\$ 5,100
IT Infrastructure	P687-14ITINFRAS - 23600	\$ 40,106
Social Services Case Tracking Software	P687-14SSCASE - 23600	\$ 76
TOTAL TRANSFERRED FROM:		\$ 73,194

EXPLANATION: Close completed IT Projects and move remaining funds to Commissioner's Court Projects

Department Head:  Date: 13-Nov-15

*** USE WHOLE DOLLAR AMOUNTS ONLY ***

THE COUNTY OF FORT BEND

BY: 
Robert E. Hebert, County Judge

<input type="checkbox"/>	GL Transfer
<input checked="" type="checkbox"/>	AC Transfer