

IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF FORT BEND COUNTY FOR THE YEAR 2015

On this the 13th day of October 2015, the Commissioners' Court, with the following members being present:

- Robert E. Hebert - County Judge
Richard Morrison - Commissioner Precinct #1
Grady Prestage - Commissioner Precinct #2
Andy Meyers - Commissioner Precinct #3
James Patterson - Commissioner Precinct #4

The following proceedings were had, to-writ,

THAT WHEREAS, theretofore, on September 09, 2014, the Court heard and approved the budget for the year 2015 for Fort Bend County; and

WHEREAS, on proper application, the Commissioners' Court has transferred an existing budget surplus to a budget of a similar kind and fund. The transfer does not increase the total of the budget.

The following transfers to said budget are hereby authorized:

Department Name: Fleet Equipment Accounting Unit: 100414100

TRANSFER TO:

Table with 3 columns: ACCOUNT NAME, ACCOUNT NUMBER, AMOUNT. Rows include Budget AC Transfers (\$168,217) and Sheriff Academy, Transfers out (\$17,186). Total Transferred To: \$185,403.

TRANSFER FROM:

Table with 3 columns: ACCOUNT NAME, ACCOUNT NUMBER, AMOUNT. Rows include Constable 1, 3, Vehicle Maintenance, Sheriff Academy. Total Transferred From: \$185,403.

EXPLANATION: Funding needed to replace 4 Reserve Vehicles used as inventory in the Vehicle Maintenance department to quicken the vehicle purchase process. Due to the unavailability of Tahoes, the Reserve Vehicles could not be replaced as they were used; therefore requiring us to purchase them all at the same time.

Department Head: Pamela Gutbel Date: 10-6-15

*** USE WHOLE DOLLAR AMOUNTS ONLY ***

THE COUNTY OF FORT BEND BY: Robert E. Hebert, County Judge

Form with checkboxes: X GL Transfer, X AC Transfer