

IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF FORT BEND COUNTY  
FOR THE YEAR 2016

On this the 13th day of October 2015, the Commissioners' Court, with the following members being present:

- Robert E. Hebert - County Judge
- Richard Morrison - Commissioner Precinct #1
- Grady Prestage - Commissioner Precinct #2
- Andy Meyers - Commissioner Precinct #3
- James Patterson - Commissioner Precinct #4

The following proceedings were had, to-writ,

THAT WHEREAS, theretofore, on September 20, 2011, the Court heard and approved the budget for the year 2012 for Fort Bend County; and

WHEREAS, on proper application, the Commissioners' Court has transferred an existing budget surplus to a budget of a similar kind and fund. The transfer does not increase the total of the budget.

The following transfers to said budget are hereby authorized:

Department Name: Sheriff Enforcement - Operating Accounting Unit: 100560100

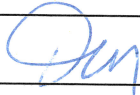
**TRANSFER TO:**

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
Capital Acquisitions	64500	\$ 48,000
_____	_____	_____
_____	_____	_____
_____	_____	_____
<b>TOTAL TRANSFERRED TO:</b>		<b>\$ 48,000</b>

**TRANSFER FROM:**

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
Fees	63000	\$ 48,000
_____	_____	_____
_____	_____	_____
_____	_____	_____
<b>TOTAL TRANSFERRED FROM:</b>		<b>\$ 48,000</b>

**EXPLANATION:** Transfer funds to appropriate line item for the purchase of new IBIS System.  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

Department Head:  Date: 100715

\*\*\* USE WHOLE DOLLAR AMOUNTS ONLY \*\*\*

THE COUNTY OF FORT BEND

BY:   
Robert E. Hebert, County Judge

	GL Transfer
	AC Transfer

**Gubbels, Pamela**

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**From:** Norvell, Chad  
**Sent:** Thursday, October 08, 2015 9:39 AM  
**To:** Gubbels, Pamela  
**Cc:** Gibbs, Leslie  
**Subject:** RE: Budget Transfer - IBIS System

Good morning,

This is to replace one system. Our IBIS (Integrated Ballistics Identification System) is the oldest in the country, according to the vendor and the ATF (Alcohol, Tobacco, Firearms Agency). We were recently advised it would not be supported after 12/31 and we would then have to rely on HPD. The company offered, and the ATF approved, to prorate the amount and allow us to purchase a replacement over 5 years. The allocation of these devices is Federally regulated by the ATF and we didn't want to lose this valuable investigative tool. My intent is to move the maintenance fee that was already budgeted and supplement it this year with seized funds to get to the required amount for this year.

Hope this helps.

Thanks.

CN

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**From:** Gubbels, Pamela  
**Sent:** Thursday, October 08, 2015 9:13 AM  
**To:** Gibbs, Leslie  
**Cc:** Marcaurele, David  
**Subject:** Budget Transfer - IBIS System

Leslie,  
Are the two budget transfers on next week's agenda (Enforcement & Forfeited Assets, State) to replace 1 IBIS system or 2? Are both transfers for the same item? Thanks.

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*Pamela Gubbels*

Director of Finance & Investments  
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