

IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF FORT BEND COUNTY
FOR THE YEAR 2015

On this the 9th day of June 2015, the Commissioners' Court, with the following members being present:

- Robert E. Hebert - County Judge
- Richard Morrison - Commissioner Precinct #1
- Grady Prestage - Commissioner Precinct #2
- Andy Meyers - Commissioner Precinct #3
- James Patterson - Commissioner Precinct #4

The following proceedings were had, to-writ,

THAT WHEREAS, theretofore, on September 09, 2014, the Court heard and approved the budget for the year 2015 for Fort Bend County; and

WHEREAS, on proper application, the Commissioners' Court has transferred an existing budget surplus to a budget of a similar kind and fund. The transfer does not increase the total of the budget.

The following transfers to said budget are hereby authorized:

Department Name: Sheriff - Enforcement Accounting Unit: 100560100

TRANSFER TO:

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
Tiburon Upgrade Project	P512-15TIBURON-23600	\$ 15,450
TOTAL TRANSFERRED TO:		\$ 15,450

TRANSFER FROM:

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
Sheriff Enforcement - Capital Acquisitions	100560100-64500	\$ 15,450
TOTAL TRANSFERRED FROM:		\$ 15,450

EXPLANATION: Transfer funds for additional upgrades from Dell Marketing pertaining to the Tiburon Upgrade project.

Department Head: *Pamela Hubel* Date: 6-4-2015

*** USE WHOLE DOLLAR AMOUNTS ONLY ***

THE COUNTY OF FORT BEND
BY: *Robert E. Hebert*
Robert E. Hebert, County Judge

<input checked="" type="checkbox"/>	GL Transfer
<input checked="" type="checkbox"/>	AC Transfer

Rough Order of Magnitude (ROM) Configuration for FORT BEND COUNTY, TEXAS

Dell Marketing, L.P.
P.O. Box 149257
Austin, TX 78714

Bill To:
FORT BEND COUNTY, TEXAS
301 Jackson St Ste 719
Richmond, TX 77469

ROM Configuration #: DLA96432

Prepared By: Nick Ryan Loranc
SFDC Deal Id: 10440841
Type: Upgrade
For System: 35708 / 35709 - Richmond, TX

Description	Model Number	Dell SKU	Quantity	List Price	Subtotal
3TB, SAS, 6Gb, 7K ES HDD	DS-SAS6-35-3000X7K-D		12		
Compellent SC200 Enclosure, 3.5" 12-Bay	EN-SC200-1235		1		
6Gb Mini-SAS to Mini-SAS Cable, 2M, Qty 2	PA-CBL-SAS-2M-D		1		
C18-C14, PDU, 12AMP, 6.5 FT (2m), Power Cord, Qty2	PA-FC-2M-D		1		
Ready Rails II Static Rails for 4-post Racks	PA-RK-RR2-D		1		
Totals					
Hardware Total \$24,635.00					
Copilot Support Total \$5,267.00					
Professional Services Total \$615.00					
Subtotal \$30,517.00					
Discount (\$15,266.00)					
Freight \$150.00					
Grand Total \$15,401.00					
24x7 Support Center w/ Priority On-Site (4 hour)					

*Plus applicable taxes
***Copilot Support Term: Co-terminus 11/30/2019 (63 months)
****The pricing is displayed in the US Dollar currency.

*Transf for cost
to P512-157TBURON*