

IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF FORT BEND COUNTY  
FOR THE YEAR 2015

On this the 2nd day of June 2014, the Commissioners' Court, with the following members being present:

- Robert E. Hebert - County Judge
- Richard Morrison - Commissioner Precinct #1
- Grady Prestage - Commissioner Precinct #2
- Andy Meyers - Commissioner Precinct #3
- James Patterson - Commissioner Precinct #4

The following proceedings were had, to-writ,

THAT WHEREAS, theretofore, on September 09, 2014, the Court heard and approved the budget for the year 2015 for Fort Bend County; and

WHEREAS, on proper application, the Commissioners' Court has transferred an existing budget surplus to a budget of a similar kind and fund. The transfer does not increase the total of the budget.

The following transfers to said budget are hereby authorized:

Department Name: Engineering Accounting Unit: 100622100

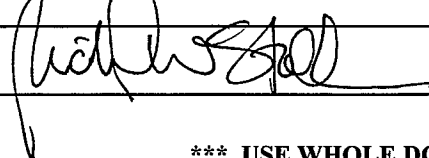
TRANSFER TO:

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
Grants-Eng	100622999 -	\$ 7,386
	G622-13THORFARE - 15900	
<b>TOTAL TRANSFERRED TO:</b>		<b>\$ 7,386</b>

TRANSFER FROM:

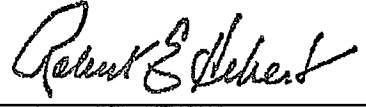
ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
Non-Departmental Contingency	100409100-66500	\$ 7,386
<b>TOTAL TRANSFERRED FROM:</b>		<b>\$ 7,386</b>

**EXPLANATION:** Funding required to match HGAC grant for additional scope items for the Major Thoroughfare Plan update (FBC: \$7,386, HGAC: \$29,544). This is an unforeseen cost due to additional information and data formatting required for the HGAC Land Use model. Engineering does not have sufficient funds to absorb this additional cost due to an earlier, unbudgeted replacement of a copy machine that malfunctioned (cost of \$5,320).

Department Head:  Date: 6/1/15

\*\*\* USE WHOLE DOLLAR AMOUNTS ONLY \*\*\*

THE COUNTY OF FORT BEND

BY:   
Robert E. Hebert, County Judge

<input type="checkbox"/>	GL Transfer
<input type="checkbox"/>	AC Transfer