

2-11-15 Rec'd 312839 PO 116002

Invoice

To: County Auditor
Fort Bend County
301 Jackson Street - Suite 533
Richmond, TX 77469

From: Transportation Economics & Management Systems, Inc.
50 Carroll Creek Way - Suite 250
Frederick, MD 21701

Taxpayer ID Number:

Purchase Order Number: 116002
Second Amendment Approved 02/03/2015

Project: SH 36A Development Corridor Business Case and Feasibility Plan

Date of Invoice: May 6, 2015 / Revised May 8, 2015

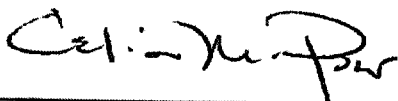
Invoice Number: 430-01

Period Covered: March 6 - 31, 2015

Description		Allocated Budget	% Complete To Date	Amount Earned To Date	Total Invoiced Previously	Amount Due This Invoice
Step 1	Market Assessment	\$79,295	38%	\$30,132.10	\$0.00	\$30,132.10
Step 2	Service Scenario Definition	\$327,272	6%	\$19,636.32	\$0.00	\$19,636.32
Step 3	Traffic & Revenue Assessment	\$50,135	0%	\$0.00	\$0.00	\$0.00
Step 4	Implementation Plan Analysis	\$53,887	0%	\$0.00	\$0.00	\$0.00
Step 5	Financing & Funding Plan	\$39,699	0%	\$0.00	\$0.00	\$0.00
Step 6	Business Plan	\$49,712	0%	\$0.00	\$0.00	\$0.00
Totals		\$600,000	8.3%	\$49,768.42	\$0.00	\$49,768.42

Total Due This Invoice \$49,768.42

I hereby certify that the above amount due represents the actual status of work on the project, that these amounts have not been previously invoiced, and that these amounts have not been previously paid.



Celia M. Pew

May 8, 2015

Date

cc: Michael.Gutierrez@fortbendcountytexas.gov

PROGRESS REPORT

Invoice No. 430-01
Period Covered: March 6-31, 2015
Transporation Economics & Management Systems, Inc.

SH 36A Development Corridor Business Case and Feasibility Plan

Activities completed during this invoice period included:

Step 1 Market Assessment

Development of updated study database, including --
Development of world trade zones
Development of marine networks
Development of U.S. zone system, and
Development of rail and highway networks

Step 2 Service Scenario Definition

Development of Recommended Route, including preparing track charts and GIS files, and development of route map.

Step 3 Traffic & Revenue Assessment

Step 4 Implementation Plan Analysis

Step 5 Financing & Funding Plan

Step 6 Business Plan

No work undertaken on these tasks to date.

Meetings Attended: Coordination Meeting of Consultant Team in Houston on April 2, 2015
Meeting with Port of Freeport on the recommended route on April 2, 2015

Meetings Planned: Meeting with subconsultants on scope of work on May 8, 2013

Issues: None

Approvals and/or Actions Needed: None