

IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF FORT BEND COUNTY
FOR THE YEAR 2015

On this the 5th day of May 2015, the Commissioners' Court, with the following members being present

- Robert E. Hebert - County Judge
- Richard Morrison - Commissioner Precinct #1
- Grady Prestage - Commissioner Precinct #2
- Andy Meyers - Commissioner Precinct #3
- James Patterson - Commissioner Precinct #4

The following proceedings were had, to-writ,

THAT WHEREAS, theretofore, on September 09, 2014, the Court heard and approved the budget for the year 2015 for Fort Bend County; and

WHEREAS, on proper application, the Commissioners' Court has transferred an existing budget surplus to a budget of a similar kind and fund. The transfer does not increase the total of the budget.

The following transfers to said budget are hereby authorized:

Department Name: Various County Departments Accounting Unit: Various

TRANSFER TO:

ACCOUNT NAME	ACCOUNT NUMBER		
Constable 3 - Salaries	61000	\$	5,400
Constable 3 - Payroll Taxes	62000	\$	413
Constable 3 - Retirement	62100	\$	656
Non-Departmental Salaries	100409100-61000	\$	56,967
Non-Departmental Contingency	100409100-66500	\$	859,908
TOTAL TRANSFERRED TO:		\$	923,344

TRANSFER FROM:

ACCOUNT NAME	ACCOUNT NUMBER		
Various Departments - Salaries	61000	\$	770,800
Various Departments - Payroll Taxes	62000	\$	58,968
Various Departments - Retirement	62100	\$	93,576
TOTAL TRANSFERRED FROM:		\$	923,344

EXPLANATION: FY2015 2nd quarter salary audit. See attached for further account detail.

Department Head: *Patricia Gubels* Date: 4-30-2015

*** USE WHOLE DOLLAR AMOUNTS ONLY ***

THE COUNTY OF FORT BEND

BY: *Robert E. Hebert*
Robert E. Hebert, County Judge

GL Transfer

AC Transfer

FY2015 2nd Quarter Salary Audit

May 5, 2015

TRANSFER TO:

	61000	62000	62100	66500	Total
	Salaries	Payroll Taxes	Retirement	Contingency	
100550300 Constable, Pct. 3	\$ 5,400	\$ 413	\$ 656		\$ 6,469
100409100 Non Departmental Residual Salaries	\$ 56,967				\$ 56,967
100409100 Non Departmental Contingency				\$ 859,908	\$ 859,908
	\$ 62,367	\$ 413	\$ 656	\$ 859,908	\$ 923,344

TRANSFER FROM:

	61000	62000	62100	Total
	Salaries	Payroll Taxes	Retirement	
100401300 Commissioner, Pct. 3	\$ 17,700	\$ 1,354	\$ 2,149	\$ 21,203
100403100 County Clerk	\$ 6,400	\$ 490	\$ 777	\$ 7,667
100414100 Vehicle Maintenance	\$ 7,000	\$ 536	\$ 850	\$ 8,386
100418101 Facilities Maintenance	\$ 8,700	\$ 666	\$ 1,056	\$ 10,422
100418103 Facilities Custodial	\$ 6,400	\$ 490	\$ 777	\$ 7,667
100450100 District Clerk	\$ 18,300	\$ 1,400	\$ 2,222	\$ 21,922
100475100 County Attorney	\$ 6,800	\$ 520	\$ 826	\$ 8,146
100480100 District Attorney	\$ 49,600	\$ 3,794	\$ 6,021	\$ 59,415
100495100 County Auditor	\$ 11,800	\$ 903	\$ 1,433	\$ 14,136
100497101 Court Collections	\$ 5,000	\$ 383	\$ 607	\$ 5,990
100503100 Information Technology	\$ 44,300	\$ 3,389	\$ 5,378	\$ 53,067
100512100 Sheriff Detention	\$ 47,400	\$ 3,626	\$ 5,754	\$ 56,780
100543100 Fire Marshal	\$ 5,800	\$ 444	\$ 704	\$ 6,948
100555102 Behavioral Health Services	\$ 17,400	\$ 1,331	\$ 2,112	\$ 20,843
100560100 Sheriff Enforcement	\$ 378,700	\$ 28,971	\$ 45,974	\$ 453,645
100622100 Engineering	\$ 22,800	\$ 1,744	\$ 2,768	\$ 27,312
100630101 Clinical Health Immunization	\$ 13,000	\$ 995	\$ 1,578	\$ 15,573
100633100 Animal Services	\$ 17,600	\$ 1,346	\$ 2,137	\$ 21,083
100638100 Environmental Services	\$ 12,200	\$ 933	\$ 1,481	\$ 14,614
100640100 CIHC Coordinator	\$ 14,600	\$ 1,117	\$ 1,772	\$ 17,489
100650100 County Library	\$ 38,300	\$ 2,930	\$ 4,650	\$ 45,880
100655100 Fairgrounds	\$ 9,700	\$ 742	\$ 1,178	\$ 11,620
100657100 Jones Creek Ranch	\$ 11,300	\$ 864	\$ 1,372	\$ 13,536
	\$ 770,800	\$ 58,968	\$ 93,576	\$ 923,344