

10d
2015

IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF FORT BEND COUNTY
FOR THE YEAR 2015

On this the 7th day of April 2015, the Commissioners' Court, with the following members being present:

- Robert E. Hebert - County Judge
- Richard Morrison - Commissioner Precinct #1
- Grady Prestage - Commissioner Precinct #2
- Andy Meyers - Commissioner Precinct #3
- James Patterson - Commissioner Precinct #4

The following proceedings were had, to-writ,

THAT WHEREAS, theretofore, on September 09, 2014, the Court heard and approved the budget for the year 2015 for Fort Ben County; and

WHEREAS, on proper application, the Commissioners' Court has transferred an existing budget surplus to a budget of a similar kind and fund. The transfer does not increase the total of the budget.

The following transfers to said budget are hereby authorized:

Department Name: Health and Human Services Accounting Unit: 100635999

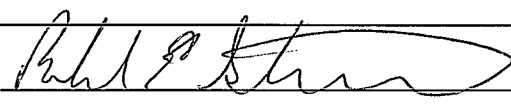
TRANSFER TO:

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
Expand Primary Care-Contract Serv	G635-12EXPC 22400	\$ 469,486
Care Coordination - Contract Serv	G635-12CACO 22400	\$ 394,811
TOTAL TRANSFERRED TO:		\$ 864,297

TRANSFER FROM:

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
1115 Waiver Draw Down	G635-12DRAWDOWN 22315	\$ 864,297
TOTAL TRANSFERRED FROM:		\$ 864,297

EXPLANATION: Transfer 1115 Waiver funds to the Expand Primary Care and Care Coordination Program for the DY4 (FY15) portion of the Access Health Contract that was approved on the November 5, 2013 Commissioner's Court Agenda.

Department Head:  Date: 3/27/2015

*** USE WHOLE DOLLAR AMOUNTS ONLY ***

THE COUNTY OF FORT BEND
BY: 
Robert E. Hebert, County Judge

<input type="checkbox"/>	GL Transfer
<input checked="" type="checkbox"/>	AC Transfer