

9d
2015

IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF FORT BEND COUNTY
FOR THE YEAR 2015

On this the 3rd day of February 2015, the Commissioners' Court, with the following members being present:

Robert E. Hebert	-	County Judge
Richard Morrison	-	Commissioner Precinct #1
Grady Prestage	-	Commissioner Precinct #2
Andy Meyers	-	Commissioner Precinct #3
James Patterson	-	Commissioner Precinct #4

The following proceedings were had, to-wit,

THAT WHEREAS, theretofore, on September 09, 2014, the Court heard and approved the budget for the year 2015 for Fort Bend County; and

WHEREAS, on proper application, the Commissioners' Court has transferred an existing budget surplus to a budget of a similar kind and fund. The transfer does not increase the total of the budget.

The following transfers to said budget are hereby authorized:

Department Name: Animal Services Accounting Unit: 100633100

TRANSFER TO:

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
Fees	63000	\$ 1,000
Office Supplies	63500	\$ 525
Property & Equipment	64000	\$ 50
Operating Supplies	63600	\$ 1,430
Capital Acquisitions	64500	\$ 6,875
Information Technology	65000	\$ 1,420
TOTAL TRANSFERRED TO:		\$ 11,300

TRANSFER FROM:

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
Salaries & Labor	61000	\$ 11,300
TOTAL TRANSFERRED FROM:		\$ 11,300

EXPLANATION: Funds transfer requested to move excess funds in 61000-Salaries & Labor to allow for needed purchases in accounts as listed.

Department Head: Kay M. Reynolds

Date: 1/28/15

*** USE WHOLE DOLLAR AMOUNTS ONLY ***

THE COUNTY OF FORT BEND

BY: Robert E. Hebert
Robert E. Hebert, County Judge

<input type="checkbox"/>	GL Transfer
<input type="checkbox"/>	AC Transfer

Budget Transfer – Detail

63000- FEES

- Network Drop – Administration \$500
- Network Drop – Adoption Center \$500

63500 - Office Supplies

- Toner cartridges – new printer \$525

63600 – Operating Supplies

- Medications - for shelter animals \$630
- (2) Headsets – for current phone system \$800

64000 – Property & Equipment

- (2) surge protectors \$50

64500 – Capital Acquisitions

- All In One Printer/Copier - Work Room \$6875

65000 – Information Technology

- Network Printer – Admin area \$925
- Desktop Scanner – Receptionist \$495

Total \$11,300