

96
2015

IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF FORT BEND COUNTY
FOR THE YEAR 2015

On this the 3rd day of February 2015, the Commissioners' Court, with the following members being present:

Robert E. Hebert - County Judge
Richard Morrison - Commissioner Precinct #1
Grady Prestage - Commissioner Precinct #2
Andy Meyers - Commissioner Precinct #3
James Patterson - Commissioner Precinct #4

The following proceedings were had, to-wit,

THAT WHEREAS, theretofore, on September 09, 2014, the Court heard and approved the budget for the year 2015 for Fort Bend County; and

WHEREAS, on proper application, the Commissioners' Court has transferred an existing budget surplus to a budget of a similar kind and fund. The transfer does not increase the total of the budget.

The following transfers to said budget are hereby authorized:

Department Name: Non-Departmental Accounting Unit: Various

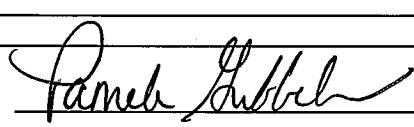
TRANSFER TO:

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
Various Departments - Salaries	61000	\$ 58,100
Various Departments - Payroll Taxes	62000	\$ 4,445
Various Departments - Retirement	62100	\$ 7,053
Non-Departmental - Salaries	100409100-61000	\$ 643,033
TOTAL TRANSFERRED TO:		\$ 712,631

TRANSFER FROM:

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
Various Departments - Salaries	61000	\$ 594,900
Various Departments - Payroll Taxes	62000	\$ 45,510
Various Departments - Retirement	62100	\$ 72,221
TOTAL TRANSFERRED FROM:		\$ 712,631

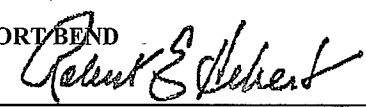
EXPLANATION: FY2015 1st quarter salary audit. See attached for further account detail.

Department Head: 

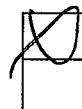
Date: 1/27/2015

*** USE WHOLE DOLLAR AMOUNTS ONLY ***

THE COUNTY OF FORT BEND

BY: 

Robert E. Hebert, County Judge



GL Transfer

AC Transfer

FY2015 1st Quarter Salary Audit

February 3, 2015

TRANSFER TO:	61000	62000	62100	
	Salaries	Payroll Taxes	Retirement	Total
100412100 Human Resources	\$ 2,700	\$ 207	\$ 328	\$ 3,234
100414100 Vehicle Maintenance	\$ 6,900	\$ 528	\$ 838	\$ 8,266
100475100 County Attorney	\$ 5,600	\$ 428	\$ 680	\$ 6,708
100505100 Purchasing	\$ 5,100	\$ 390	\$ 619	\$ 6,109
100512101 Sheriff - Bailiffs	\$ 4,300	\$ 329	\$ 522	\$ 5,151
100550300 Constable, Pct. 3	\$ 19,400	\$ 1,484	\$ 2,355	\$ 23,239
100550400 Constable, Pct. 4	\$ 3,600	\$ 275	\$ 437	\$ 4,312
100555100 240th, 400th Assoc. District Judge	\$ 3,600	\$ 275	\$ 437	\$ 4,312
100570100 Adult Probation Operating	\$ 5,600	\$ 428	\$ 680	\$ 6,708
100640100 CIHC Coordinator	\$ 1,300	\$ 99	\$ 158	\$ 1,557
100409100 Non-Dept. Residual Salaries	\$ 643,033			\$ 643,033
	\$ 701,133	\$ 4,445	\$ 7,053	\$ 712,631

TRANSFER FROM:	61000	62000	62100	
	Salaries	Payroll Taxes	Retirement	Total
100401300 Commissioner, Pct. 3	\$ 17,000	\$ 1,301	\$ 2,064	\$ 20,364
100403100 County Clerk	\$ 25,400	\$ 1,943	\$ 3,084	\$ 30,427
100411100 Elections Administrator	\$ 1,200	\$ 92	\$ 146	\$ 1,437
100418100 Facilities Management & Planning	\$ 5,100	\$ 390	\$ 619	\$ 6,109
100418101 Facilities Maintenance	\$ 17,500	\$ 1,339	\$ 2,125	\$ 20,963
100418103 Facilities Custodial	\$ 4,800	\$ 367	\$ 583	\$ 5,750
100418104 Jail Maintenance	\$ 7,000	\$ 536	\$ 850	\$ 8,385
100426100 County Court at Law #1	\$ 4,900	\$ 375	\$ 595	\$ 5,870
100426200 County Court at Law #2	\$ 4,900	\$ 375	\$ 595	\$ 5,870
100426300 County Court at Law #3	\$ 4,500	\$ 344	\$ 546	\$ 5,391
100426400 County Court at Law #4	\$ 4,900	\$ 375	\$ 595	\$ 5,870
100426500 Associate County Court at Law	\$ 1,100	\$ 84	\$ 134	\$ 1,318
100435500 400th District Court	\$ 1,200	\$ 92	\$ 146	\$ 1,437
100450100 District Clerk	\$ 12,100	\$ 926	\$ 1,469	\$ 14,495
100455200 Justice of the Peace, Pct. 1, Pl. 2	\$ 9,800	\$ 750	\$ 1,190	\$ 11,739
100455300 Justice of the Peace, Pct. 2	\$ 5,500	\$ 421	\$ 668	\$ 6,588
100480100 District Attorney	\$ 17,200	\$ 1,316	\$ 2,088	\$ 20,604
100495100 County Auditor	\$ 21,100	\$ 1,614	\$ 2,562	\$ 25,276
100499100 Tax Assessor/Collector	\$ 37,100	\$ 2,838	\$ 4,504	\$ 44,442
100501100 Budget Office	\$ 1,200	\$ 92	\$ 146	\$ 1,437
100503100 Information Technology	\$ 24,000	\$ 1,836	\$ 2,914	\$ 28,750
100512100 Sheriff - Detention	\$ 29,600	\$ 2,264	\$ 3,593	\$ 35,458
100543100 Fire Marshal	\$ 16,700	\$ 1,278	\$ 2,027	\$ 20,005
100550100 Constable, Pct. 1	\$ 20,300	\$ 1,553	\$ 2,464	\$ 24,317
100555102 Behavioral Health Services	\$ 20,500	\$ 1,568	\$ 2,489	\$ 24,557
100560100 Sheriff - Enforcement	\$ 169,600	\$ 12,974	\$ 20,589	\$ 203,164
100575107 Juvenile Truancy Court	\$ 4,700	\$ 360	\$ 571	\$ 5,630
100622100 Engineering	\$ 22,500	\$ 1,721	\$ 2,732	\$ 26,953
100622102 Recycling Center	\$ 6,000	\$ 459	\$ 728	\$ 7,187
100638100 Environmental Services	\$ 1,700	\$ 130	\$ 206	\$ 2,036
100645100 Social Services	\$ 1,600	\$ 122	\$ 194	\$ 1,917
100650100 County Library	\$ 40,700	\$ 3,114	\$ 4,941	\$ 48,755
100655100 Fairgrounds	\$ 5,100	\$ 390	\$ 619	\$ 6,109
100657100 Jones Creek Ranch Park	\$ 1,300	\$ 99	\$ 158	\$ 1,557
100660100 Parks Department	\$ 21,400	\$ 1,637	\$ 2,598	\$ 25,635
100665100 Extension Services	\$ 5,700	\$ 436	\$ 692	\$ 6,828
	\$ 594,900	\$ 45,510	\$ 72,221	\$ 712,631