

IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF FORT BEND COUNTY  
FOR THE YEAR 2014

9a  
2014

On this the 3rd day of February 2015, the Commissioners' Court, with the following members being present:

Robert E. Hebert - County Judge  
Richard Morrison - Commissioner Precinct #1  
Grady Prestage - Commissioner Precinct #2  
Andy Meyers - Commissioner Precinct #3  
James Patterson - Commissioner Precinct #4

The following proceedings were had, to-wit,

THAT WHEREAS, theretofore, on September 10, 2013, the Court heard and approved the budget for the year 2015 for Fort Bend County; and  
WHEREAS, on proper application, the Commissioners' Court has transferred an existing budget surplus to a budget of a similar kind and fund.  
The transfer does not increase the total of the budget.

The following transfers to said budget are hereby authorized:

Department Name: Auditor's Office Accounting Unit: Various


**TRANSFER TO:**

| ACCOUNT NAME                  | ACCOUNT NUMBER               | AMOUNT              |
|-------------------------------|------------------------------|---------------------|
| Various                       | Various                      | \$ 4,659,372        |
| Commissioners' Court Projects | 100409100-15900              | 3,091,943           |
|                               | P687-14COMMPRO-35000         |                     |
|                               |                              |                     |
|                               |                              |                     |
|                               | <b>TOTAL TRANSFERRED TO:</b> | <b>\$ 7,751,315</b> |

**TRANSFER FROM:**


| ACCOUNT NAME | ACCOUNT NUMBER                 | AMOUNT              |
|--------------|--------------------------------|---------------------|
| Various      | Various                        | \$ 7,751,315        |
|              |                                |                     |
|              |                                |                     |
|              |                                |                     |
|              | <b>TOTAL TRANSFERRED FROM:</b> | <b>\$ 7,751,315</b> |

**EXPLANATION:** To allocate Fiscal Year 2014 surplus funds to cover deficits in department budgets and transfer  
remaining surplus to Commissioners' Court projects. Amend the budget pursuant to LGC 111.0706 for federal funds received  
for the Ambulance Supplemental Payment Program.

Department Head:  Date: 1/28/15

\*\*\* USE WHOLE DOLLAR AMOUNTS ONLY \*\*\*

THE COUNTY OF FORT BEND

BY:   
Robert E. Hebert, County Judge

|                                     |             |
|-------------------------------------|-------------|
| <input checked="" type="checkbox"/> | GL Transfer |
| <input checked="" type="checkbox"/> | AC Transfer |

**Transfer To**

|                              |                      |           |
|------------------------------|----------------------|-----------|
| Commissioner Pct. 1          | 100401100-65000      | 481       |
| Vehicle Maintenance          | 100414100-63630      | 246,489   |
| Vehicle Maintenance          | 100414100-65000      | 4,110     |
| Fleet Management             | 100415100-63630      | 2,614,600 |
| FM&P                         | 100418100-61000      | 6,095     |
| FM&P - Maintenance           | 100418101-65000      | 1,167     |
| FM&P - Operations            | 100418102-61000      | 3,398     |
| FM&P - Jail                  | 100418104-61000      | 646       |
| CCL #1 Fees                  | 100426100-63000      | 109,081   |
| CCL #2 Fees                  | 100426200-63000      | 88,182    |
| CCL #3 Fees                  | 100426300-63000      | 130,032   |
| CCL #4 Fees                  | 100426400-63000      | 120,369   |
| ASSOC CCL                    | 100426500-63000      | 4,082     |
| 240th District Court         | 100435100-63000      | 355,052   |
| 268th District Court         | 100435200-63000      | 166,953   |
| 328th District Court         | 100435300-63000      | 51,024    |
| 387th District Court         | 100435400-63000      | 33,247    |
| 400th District Court         | 100435500-63000      | 138,420   |
| 434th District court         | 100435600-63000      | 507,196   |
| EMS                          | 100540100-65000      | 1,350     |
| Constable Pct. 2             | 100550200-61000      | 781       |
| Constable Pct. 2             | 100550200-65000      | 86        |
| Constable Pct. 2             | 100550200-64500      | 1,820     |
| Indigent Defense             | 100555101-63000      | 20,008    |
| 268th 434th DC Assoc Judge   | 100555103-61000      | 784       |
| Commissary                   | 100560112-64500      | 29,341    |
| Commissary                   | 100560112-63200      | 6,031     |
| R&B IDC                      | 100611101-61000      | 2,065     |
| Clinical Health              | 100630101-61000      | 9,572     |
| Fairgrounds                  | 100655100-64500      | 6,910     |
| Commissioners Court Projects | P687-14COMMPRO-35000 | 3,091,943 |
|                              |                      | 7,751,315 |

**Transfer From**

|                    |                 |             |
|--------------------|-----------------|-------------|
| County Clerk       | 100403100-61000 | (50,000)    |
| Nondepartmental    | 100409100-63100 | (54,000)    |
| Nondepartmental    | 100409100-64500 | (40,000)    |
| Nondepartmental    | 100409100-66500 | (70,000)    |
| Elections          | 100411100-61000 | (20,000)    |
| Election Services  | 100411102-61100 | (58,000)    |
| Election Services  | 100411102-63000 | (115,000)   |
| Human Resources    | 100412100-63000 | (18,000)    |
| Vehicle Maint.     | 100414100-61000 | (56,000)    |
| Vehicle Maint.     | 100414100-64500 | (2,239,336) |
| Fleet              | 100415100-64500 | (123,800)   |
| Records Management | 100416100-64500 | (6,500)     |
| FM&P Maintenance   | 100418101-61000 | (48,000)    |
| FM&P Maintenance   | 100418101-63000 | (18,000)    |
| FM&P Maintenance   | 100418101-63600 | (20,000)    |

|                                 |                 |             |
|---------------------------------|-----------------|-------------|
| FM&P - Operations               | 100418102-63400 | (104,000)   |
| FM&P - Custodial                | 100418103-61000 | (27,000)    |
| FM&P Jail                       | 100418104-63000 | (18,000)    |
| FM&P Jail                       | 100418104-63600 | (36,000)    |
| FM&P Jail                       | 100418104-63700 | (16,000)    |
| FM&P IDC                        | 100418105-61000 | (46,000)    |
| District Clerk                  | 100450100-61000 | (47,000)    |
| District Clerk                  | 100450101-63000 | (40,000)    |
| JP 1,2                          | 100455200-61000 | (12,000)    |
| JP 2                            | 100455300-61000 | (14,000)    |
| County Attorney                 | 100475100-61000 | (17,000)    |
| County Attorney                 | 100475100-63000 | (15,000)    |
| DA                              | 100480100-61000 | (32,000)    |
| DA                              | 100480100-63630 | (21,000)    |
| MHPD                            | 100485100-61000 | (10,000)    |
| Auditor - Fees                  | 100495101-63000 | (555,000)   |
| IT                              | 100503100-61000 | (86,000)    |
| IT                              | 100503100-63000 | (68,000)    |
| IT                              | 100503100-63400 | (64,000)    |
| IT                              | 100503100-64500 | (18,000)    |
| IT                              | 100503100-65000 | (18,000)    |
| Sheriff Detention               | 100512100-61000 | (543,000)   |
| Sheriff Detention               | 100512100-63630 | (172,000)   |
| EMS                             | 100540100-61000 | (318,600)   |
| Constable Pct. 1                | 100550100-63610 | (11,000)    |
| Constable Pct. 3                | 100550300-61000 | (27,000)    |
| Sheriff Operating               | 100560100-61000 | (402,000)   |
| Sheriff Operating Fees          | 100560100-63000 | (30,000)    |
| Sheriff Operating VM Alloc      | 100560100-63610 | (145,000)   |
| Commissary                      | 100560112-61000 | (28,000)    |
| CSR                             | 100570102-61000 | (27,000)    |
| Engineering                     | 100622100-61000 | (29,000)    |
| Engineering                     | 100622100-63000 | (11,500)    |
| Engineering HHW                 | 100622103-61100 | (19,000)    |
| Health Dept.                    | 100630100-61000 | (75,000)    |
| Senior Center                   | 100635101-61000 | (20,000)    |
| Senior Center                   | 100635101-64000 | (13,000)    |
| Environmental Health            | 100638100-61000 | (25,000)    |
| Indigent Health                 | 100640100-61000 | (16,900)    |
| Indigent Health                 | 100640100-63100 | (39,000)    |
| Library                         | 100650100-61000 | (119,000)   |
| Library                         | 100650100-63000 | (37,000)    |
| Jones Creek                     | 100657100-61000 | (24,000)    |
| Parks                           | 100660100-61000 | (35,000)    |
| Parks                           | 100660100-63630 | (38,000)    |
| Extension                       | 100665100-61000 | (20,000)    |
| EMS Federal Payments (Increase) | 100540100-52150 | (1,325,679) |
|                                 |                 | (7,751,315) |