

**2015 TAX RATE SUMMARY**  
**Proposed for 2016 Budget**

|                                                    |                         | <b>2015</b>      | <b>2014</b>      | <b>2013</b>      | <b>2012</b>      | <b>2011</b>      |
|----------------------------------------------------|-------------------------|------------------|------------------|------------------|------------------|------------------|
| <b>Net Assessed Value Fort Bend County General</b> | <b>\$55,758,236,344</b> |                  |                  |                  |                  |                  |
| General Fund                                       |                         | \$0.37300        | \$0.37826        | \$0.38076        | \$0.37776        | \$0.38184        |
| Road and Bridge Fund                               |                         | \$0.03200        | \$0.02850        | \$0.03100        | \$0.02800        | \$0.03032        |
| Interest and Sinking Fund                          |                         | <u>\$0.06000</u> | <u>\$0.06600</u> | <u>\$0.07300</u> | <u>\$0.07500</u> | <u>\$0.06880</u> |
| <b>Total County Rate</b>                           |                         | <u>\$0.46500</u> | <u>\$0.47276</u> | <u>\$0.48476</u> | <u>\$0.48076</u> | <u>\$0.48096</u> |
| <br>                                               |                         |                  |                  |                  |                  |                  |
| <b>Net Assessed Value FBC Drainage District</b>    | <b>\$55,095,562,836</b> |                  |                  |                  |                  |                  |
| Drainage District Maintenance Fund                 |                         | <u>\$0.02100</u> | <u>\$0.02200</u> | <u>\$0.01500</u> | <u>\$0.01900</u> | <u>\$0.01880</u> |
| <br>                                               |                         |                  |                  |                  |                  |                  |
| <b>TOTAL TAX RATE</b>                              |                         | <u>\$0.48600</u> | <u>\$0.49476</u> | <u>\$0.49976</u> | <u>\$0.49976</u> | <u>\$0.49976</u> |

**Fort Bend County**

|                                    | <b>Certified<br/>7/31/2015</b> | <b>Factor</b> | <b>Budget</b>            | <b>Tax Revenues</b>   | <b>Tax revenue<br/>for<br/>\$0.01</b> |
|------------------------------------|--------------------------------|---------------|--------------------------|-----------------------|---------------------------------------|
| Calculation of Net assessed value: |                                |               |                          |                       |                                       |
| Approved Values                    | \$ 53,358,083,200              | 100%          | \$ 53,358,083,200        |                       |                                       |
| Under ARB Review Totals            | \$ 2,666,836,827               | 90%           | \$ 2,400,153,144         |                       |                                       |
|                                    | <u>\$ 56,024,920,027</u>       |               | <u>\$ 55,758,236,344</u> | <u>\$ 252,793,904</u> | <u>\$ 5,436,428</u>                   |

**Drainage District**

|                                    | <b>Certified<br/>7/31/2015</b> | <b>Factor</b> | <b>Budget</b>            | <b>Tax Revenues</b>  | <b>Tax revenue<br/>for<br/>\$0.01</b> |
|------------------------------------|--------------------------------|---------------|--------------------------|----------------------|---------------------------------------|
| Calculation of Net assessed value: |                                |               |                          |                      |                                       |
| Approved Values                    | \$ 52,716,700,929              | 100%          | \$ 52,716,700,929        |                      |                                       |
| Under ARB Review Totals            | \$ 2,643,179,897               | 90%           | \$ 2,378,861,907         |                      |                                       |
|                                    | <u>\$ 55,359,880,826</u>       |               | <u>\$ 55,095,562,836</u> | <u>\$ 11,280,816</u> | <u>\$ 5,371,817</u>                   |

|                                    | <b>Proposed</b>   | <b>Effective</b>  | <b>Rollback</b>   |
|------------------------------------|-------------------|-------------------|-------------------|
| Fort Bend County                   | \$0.465000        | \$0.431931        | \$0.465305        |
| Drainage District Maintenance Fund | \$0.021000        | \$0.019964        | \$0.021561        |
| <b>TOTAL</b>                       | <b>\$0.486000</b> | <b>\$0.451895</b> | <b>\$0.486866</b> |