

IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF FORT BEND COUNTY
FOR THE YEAR 2015

108 2015

On this the 18th day of November 2014, the Commissioners' Court, with the following members being present:

Robert E. Hebert - County Judge
Richard Morrison - Commissioner Precinct #1
Grady Prestage - Commissioner Precinct #2
Andy Meyers - Commissioner Precinct #3
James Patterson - Commissioner Precinct #4

The following proceedings were had, to-wit,

THAT WHEREAS, theretofore, on September 09, 2014, the Court heard and approved the budget for the year 2015 for Fort Bend County; and

WHEREAS, on proper application, the Commissioners' Court has transferred an existing budget surplus to a budget of a similar kind and fund. The transfer does not increase the total of the budget.

The following transfers to said budget are hereby authorized:

Department Name: Health and Human Services Accounting Unit: 100635999

TRANSFER TO:

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
CIT BH - Salaries & Fringe	G635-12BHCI 20000	\$ 220,000
CIT BH - Other	G635-12BHCI 22300	\$ 68,856
CIT BH - Contract Services	G635-12BHCI 22400	\$ 19,202
CIT BH - Fuel	G635-12BHCI 22650	\$ 61,200
CIT BH - Maintenance	G635-12BHCI 22670	\$ 24,300
CIT BH - Conferences/Training	G635-12BHCI 23940	\$ 4,900
TOTAL TRANSFERRED TO:		\$ 398,458

TRANSFER FROM:

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
1115 Waiver Draw Down	G635-12DRAWDOWN 22315	\$ 398,458
TOTAL TRANSFERRED FROM:		\$ 398,458

EXPLANATION: Transfer 1115 Waiver funds to the Sheriff's portion of the CIT Program to cover the Tiburon enhancement agreement, increased Tiburon annual maintenance fee and additional estimated operating expenditures through September 30, 2015.

Department Head: 

Date: 11/12/2014

*** USE WHOLE DOLLAR AMOUNTS ONLY ***

THE COUNTY OF FORT BEND

BY: 

Robert E. Hebert, County Judge

<input type="checkbox"/>	GL Transfer
<input checked="" type="checkbox"/>	AC Transfer