

IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF FORT BEND COUNTY
FOR THE YEAR 2015

10/11/2015

On this the 18th day of November 2014, the Commissioners' Court, with the following members being present:

Robert E. Hebert - County Judge
Richard Morrison - Commissioner Precinct #1
Grady Prestage - Commissioner Precinct #2
Andy Meyers - Commissioner Precinct #3
James Patterson - Commissioner Precinct #4

The following proceedings were had, to-wit,

THAT WHEREAS, theretofore, on September 09, 2014, the Court heard and approved the budget for the year 2015 for Fort Bend County; and

WHEREAS, on proper application, the Commissioners' Court has transferred an existing budget surplus to a budget of a similar kind and fund. The transfer does not increase the total of the budget.

The following transfers to said budget are hereby authorized:

Department Name: Health and Human Services Accounting Unit: 100635999

TRANSFER TO:

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
CIT BH - Salaries & Fringe	G635-12BHCIBH 20000	\$ 11,000
CIT BH - Contract Services	G635-12BHCIBH 22400	\$ 5,000
CIT BH - Materials/Supplies	G635-12BHCIBH 22550	\$ 3,500
CIT BH - Support Services	G635-12BHCIBH 23420	\$ 5,000
CIT BH - Conferences/Training	G635-12BHCIBH 23940	\$ 6,500
TOTAL TRANSFERRED TO:		\$ 31,000

TRANSFER FROM:

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
1115 Waiver Draw Down	G635-12DRAWDOWN 22315	\$ 31,000
TOTAL TRANSFERRED FROM:		\$ 31,000

EXPLANATION: Transfer 1115 Waiver funds to the Behavioral Health Services portion of the CIT Program to cover additional estimated operating expenses through September 30, 2015.

Department Head: 

Date: 11/12/2014

*** USE WHOLE DOLLAR AMOUNTS ONLY ***

THE COUNTY OF FORT BEND

BY: 

Robert E. Hebert, County Judge

<input type="checkbox"/>
<input checked="" type="checkbox"/>

GL Transfer

AC Transfer