

104 2015

IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF FORT BEND COUNTY
FOR THE YEAR 2015

On this the 18th day of November 2014, the Commissioners' Court, with the following members being present:

Robert E. Hebert	-	County Judge
Richard Morrison	-	Commissioner Precinct #1
Grady Prestage	-	Commissioner Precinct #2
Andy Meyers	-	Commissioner Precinct #3
James Patterson	-	Commissioner Precinct #4

The following proceedings were had, to-wit,

THAT WHEREAS, theretofore, on September 09, 2014, the Court heard and approved the budget for the year 2015 for Fort Bend County; and

WHEREAS, on proper application, the Commissioners' Court has transferred an existing budget surplus to a budget of a similar kind and fund. The transfer does not increase the total of the budget.

The following transfers to said budget are hereby authorized:

Department Name: Health and Human Services Accounting Unit: 100635999

TRANSFER TO:

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
Community Paramedic-Other	G635-12COMP 22300	\$ 10,520
Community Paramedic-Mat/Suppl	G635-12COMP 22550	\$ 1,800
Community Paramedic-Conf/Train	G635-12COMP 23940	\$ 1,800
Community Paramedic - Veh shortfall	G635-12COMP VEH	\$ 1,000
TOTAL TRANSFERRED TO:		\$ 15,120

TRANSFER FROM:

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
1115 Waiver Draw Down	G635-12DRAWDOWN 22315	\$ 15,120
TOTAL TRANSFERRED FROM:		\$ 15,120

EXPLANATION: Transfer 1115 Waiver funds to the Community Paramedic Program to cover additional estimated operating expenses through September 30, 2015

Department Head: 

Date: 11/12/2014

*** USE WHOLE DOLLAR AMOUNTS ONLY ***

THE COUNTY OF FORT BEND

BY: 

Robert E. Hebert, County Judge

X

GL Transfer

AC Transfer