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IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF FORT BEND COUNTY
FOR THE YEAR 2015

On this the 4th day of November 2014, the Commissioners' Court, with the following members being present:

Robert E. Hebert - County Judge
Richard Morrison - Commissioner Precinct #1
Grady Prestage - Commissioner Precinct #2
Andy Meyers - Commissioner Precinct #3
James Patterson - Commissioner Precinct #4

The following proceedings were had, to-wit,

THAT WHEREAS, theretofore, on September 09, 2014, the Court heard and approved the budget for the year 2015 for Fort Bend County; and

WHEREAS, on proper application, the Commissioners' Court has transferred an existing budget surplus to a budget of a similar kind and fund. The transfer does not increase the total of the budget.

The following transfers to said budget are hereby authorized:

Department Name: Juvenile Probation Accounting Unit: 150575100

TRANSFER TO:

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
Salaries	61000	\$ 172,949
Payroll Taxes	62000	\$ 13,231
Retirement	62100	\$ 20,996
Insurance	62200	\$ 30,915
Worker's Comp/Unemploy,emt	62300	\$ 6,572
TOTAL TRANSFERRED TO:		\$ 244,663

TRANSFER FROM:

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
Professional Fees	63100	\$ 244,663
TOTAL TRANSFERRED FROM:		\$ 244,663

EXPLANATION: Position 5751-0057 (80,703) Position 5751-0058 (72,187) Position 5751-0059 (91,773) are no longer allowable expenses under Grant C, therefore these three positions are moving to 150575100 and 244,663 which was originally budgeted for residential services is being shifted to Grant C to meet new grant requirements.

Department Head: 

Date: 11/3/14

*** USE WHOLE DOLLAR AMOUNTS ONLY ***

THE COUNTY OF FORT BEND

BY: 

Robert E. Hebert, County Judge

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GL Transfer
AC Transfer