

9K
2015

IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF FORT BEND COUNTY
FOR THE YEAR 2015

On this the 14th day of October 2014, the Commissioners' Court, with the following members being present:

Robert E. Hebert	-	County Judge
Richard Morrison	-	Commissioner Precinct #1
Grady Prestage	-	Commissioner Precinct #2
Andy Meyers	-	Commissioner Precinct #3
James Patterson	-	Commissioner Precinct #4

The following proceedings were had, to-wit,

THAT WHEREAS, theretofore, on September 09, 2014, the Court heard and approved the budget for the year 2015 for Fort Bend County; and

WHEREAS, on proper application, the Commissioners' Court has transferred an existing budget surplus to a budget of a similar kind and fund. The transfer does not increase the total of the budget.

The following transfers to said budget are hereby authorized:

Department Name: Vehicle Maintenance Accounting Unit: 100414100

TRANSFER TO:

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
Vehicle Maintenance - Vehicle Upfitting	100414100-63630	\$ 120,836
Risk Mgmt - Capital Acquisitions	100410100-64500	\$ 1,431
TOTAL TRANSFERRED TO:		\$ 122,267

TRANSFER FROM:

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
Facilities Maint. - Capital Acquisitions	100418101-64500	\$ 2,800
Facilities - IDC - Capital Acquisitions	100418105-64500	\$ 28,865
District Attorney - Capital Acquisitions	100480100-64500	\$ 5,000
EMS - Capital Acquisitions	100540100-64500	\$ 15,640
Fire Marshal - Capital Acquisitions	100543100-64500	\$ 2,800
Constable 1 - Capital Acquisitions	100550100-64500	\$ 2,275
Constable 2 - Capital Acquisitions	100550200-64500	\$ 2,800
Constable 3 - Capital Acquisitions	100550300-64500	\$ 540
Constable 4 - Capital Acquisitions	100550400-64500	\$ 2,800
Sheriff Detention - Capital Acquisitions	100512100-64500	\$ 5,875
Sheriff Enforcement - Capital Acquisitions	100560100-64500	\$ 37,174
Engineering - Capital Acquisitions	100622100-64500	\$ 838
Environmental Svcs. - Capital Acq.	100638100-64500	\$ 1,790
Gordon Ranch - Capital Acquisitions	100657100-64500	\$ 9,685
Parks Dept. - Capital Acquisitions	100660100-64500	\$ 3,035
Extension Svcs. - Capital Acquisitions	100665100-64500	\$ 350
TOTAL TRANSFERRED FROM:		\$ 122,267

EXPLANATION: Transfer excess funds budgeted for vehicles to Vehicle Maintenance to be used as a "Contingency" account for vehicle equipment should the equipment cost more than what was budgeted or in case more equipment is necessary.

Department Head: Pamela H. H. H. Date: 10-7-2014

*** USE WHOLE DOLLAR AMOUNTS ONLY ***

THE COUNTY OF FORT BEND

BY:

Robert E. Hebert, County Judge

<input checked="" type="checkbox"/>	GL Transfer
<input type="checkbox"/>	AC Transfer

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