

## **Project/Program/Operating Proposal Application**

This application is formatted as a Word Fill-In Form. Begin answering with the first gray box. Then hit the tab key to advance to next question. Space will expand as needed to fully answer each question. Once completed, the application should be downloaded and required signatures obtained. The application and required documents may be scanned and submitted electronically to the Foundation by following the instructions included at the end of the application.

I. ORGANIZATION INFORMATION
Legal Name of Organization (as shown on IRS Determination Letter): Fort Bend County
Exempt ID # (EIN): 74-6001969
Date of most recent IRS Letter: N/A
Year Organization Established: 1837
Website: www.fortbendcountytx.gov
Geographical Area Served by Organization (specify individual counties in service area): Fort Bend County
<b>Mission Statement</b> <i>(20 words or less):</i> To provide the residents of Fort Bend County with safe, efficient and affordable public transportation services.
Give a brief overall description of the organization as it relates to its mission and programming: The Fort Bend County Public Transportation department was formed in 2005 and is providing the residents of Fort Bend County with demand response (shared ride) bus service within the County and commuter bus service to the Galleria, Greenway Plaza, and Texas Medical Center areas of Houston. Fort Bend County currently operates 37 vehicles in peak service.
Number of Paid Part-Time Employees: 4
Number of Paid Full-Time Employees: 15
Is the organization an affiliate/ branch of a national, regional or state-wide organization? ☐Yes ☐No
If so, is the organization required to provide funding to the affiliate? $\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \$
I. BOARD INFORMATION (based on the last fiscal year)

How often does the Board meet? The Fort Bend County Commissioners Court meets every 1st, 2nd, and 4th Tuesday of the month.

What percentage of board members attend scheduled board meetings? 100%

Define the Board term limits established in the by-laws (i.e. term length, consecutive terms). Fort Bend County Commissioner's Court has 5 members: The County Judge and 4 Commissioners. Each are elected for 4 year terms with no term limit.

In the last fiscal year, indicate the total amount personally contributed by board members? \$ 0.00

What percentage of board members personally contributed to the above listed amount? 0.00%

aff?  $\square$  Yes  $\boxtimes$  No

Are any of the board members related to the organization	n's chief executive sta
Does the board approve the following?  Budget  Monthly Financials  Contracts  Annual Audit  Accounting Procedures  HR Policies  Fundraising Procedures	
Does the board have a strategic plan in place? $\boxtimes$ Yes	☐ No

When was it last updated (year)? 2012

How often is the plan reviewed? The Fort Bend County Public Transportation department has a short range (5 year) plan and a long range (20 year) plan, which are reviewed every 3 years. Copies are available upon request.

List the board and staff members who have participated in The George Foundation/Fort Bend Chamber Leadership for Nonprofit Excellence capacity building program. Three staff members in the County Judge's Office (Beth Wolf, Community Relations Manager; Donna Ospina, Executive Asst/Agenda; and Jenetha Jones, Executive Asst/Grants) have participated in the George Foundation/Fort Bend Chamber Leadership for Nonprofit Excellence capacity building program.

What procedures does the organization have in place to ensure accountability and transparency? Financial systems are monitored and maintained by the Fort Bend County Auditor's Office in conjunction with the Fort Bend County Treasurer's office. Financial systems are also assessed annually by outside auditors performing the federally required single audit. Fort Bend County is the recipient of numerous federal, state, and local grants and has no outstanding issues these agencies. Moreover, Fort Bend County was recently awarded the Texas Comptroller Leadership Circle "Gold" Award for the fifth year in a row for displaying a high standard of financial transparency online.

# What oversight is provided to ensure that all legal obligations related to finances are executed and completed in a timely manner?

Fort Bend County Public Transportation's Finance/Administration Manager and Grants/Budget Manager will provide immediate oversight and direction over the grant's administration. Each of these staff members has extensive experience in grant accounting, compliance and procurement. In addition, the Fort Bend County staffing infrastructure provides the necessary support services to carry out our programs. Offices of the County Auditor and County Attorney, along with the Treasurer, Purchasing, Risk Management, Legal, and Human Resources departments provide these necessary functions for the Transportation department.

## III. CONTACT INFORMATION

Name of Chief Staff Executive: Paulette Shelton

Title: Director, Fort Bend County Public Transportation

Email: Paulette.Shelton@fortbendcountytx.gov

Street Address, City and Zip: 12550 Emily Court, Suite 400, Sugarland, Texas 77478

Mailing Address, City and Zip (if different from above): Same

Main Phone:	281-243-6701	Ext.	Direct Line:	
Cell Phone:			Fax Line:	281-243-6715

## IV. FINANCIAL INFORMATION

Fiscal Year End Date: 09/30/2015

Current Fiscal Year Operating Budget: Revenues \$ 7,580,794 \*\*Departmental Budget\*\*

Current Fiscal Year Operating Budget: Expenses \$ 7,580,794 \*\*Departmental Budget\*\*

% of Budget spent on the following:	
Programs	86%
Fundraising	0%
Management & General	14%

## Sources of Revenue

Churches:	0%
Civic Clubs:	0%

Government Contracts:	0%
Federal/State/County/City	92%
Government:	
Corporate Donors:	0%
Individual Donors:	0%
Foundations:	0%
Fees for Service/Products:	8%
United Way:	0%
Endowment/Interest:	0%
Fundraising events:	0%
Other: *	0%

## \*Specify:

<b>Current Year Fundraising Information:</b>	
Gross amount of event fundraisers:	\$ 0.00
Fundraising expenses:	\$ 0.00
Net of fundraisers:	\$ 0.00
Does the Board have a reserve policy?	⊠Yes □No
If so, what is the total of the organization	n's current reserve? \$ 36.6M
Does the Board have an endowment fun	d? □Yes ⊠No If so, how much?\$
Amount of earnings available annually for	or expenditure: \$ 0

## V: PROJECT/PROGRAM/OPERATING INFORMATION:

Contact Person for Project: Christina Bune

Title: Finance & Admnistration Manager, Fort Bend County Public Transportation

Email: Christina.Bune@fortbendcountytx.gov

Street Address, City and Zip: 12550 Emily Court, Sugarland Texas 77478

Mailing Address, City and Zip (if different from above):

Main Phone:	281-243-6704	Ext. 6704	Direct Line:	281-243-6704
Cell Phone:			Fax Line:	281-243-6715

**Date submitted: 10/14/2014** 

Agency wide, what is the total budget allocated to provide this project/program to your overall service area? \$ 1,400,811

What amount of the above budget allocation is designated to provide this project/program in Fort Bend County? \$ 1,400,811

What specific amount is being requested from The George Foundation for this project/program? \$ 187,500 (\$62,500 annually over a 3 year period)

Anticipated Project Start Date: 03/2015 Anticipated Project End Date: 03/2018

Time frame for disbursement of grant funds (from mm/yyyy to mm/yyyy): 03/2015 to 03/2018

**Purpose of Proposal** *(20 words maximum):* To increase public transportation services in Richmond/Rosenberg and provide the community with reliable transit options for work, education, health and recreation.

New Project:	Existing Project:	Expansion of Existing Project: X
. 1011 0]0011		mateurer or mateurist release English

Please give a <u>brief</u> executive summary of program/project. Fort Bend County will establish three point deviation transportation routes to specifically serve the Richmond/Rosenberg areas. These routes will provide access to key points of interest within the Richmond/Rosenberg for job opportunities, medical, grocery and social service needs.

What is the specific problem, challenge or need to be addressed? (Two sentences) At present time, there is a lack of sufficient transportation services to meet the needs of the Richmond/Rosenberg community. This is supported by the fact that system-wide, Fort Bend County Public Transportation has an average of 150 trip denials per day, and Richmond and Rosenberg alone generate approximately 40% of our total in-County trips.

## USING QUANTITATIVE MEASURES, list the major goals of the program/project.

The major goals of this project are to A) reduce our overall number of trip denials (quantifiable data), by B) providing more overall service to the area (measured by total ridership).

Provide specific steps or activities critical to achieving the desired goals, including (1) how much, (2) how often, and (3) how long activities/services will be provided?

As mentioned, Fort Bend County will establish three point-deviation transportation routes in the Richmond/Rosenberg area. This will involve operating three buses an average of 11.5 hours a day, Monday through Friday.

What facilities, staffing and/or collaborations will be required? Fort Bend County currently has the infrastructure needed to establish and maintain operation of the services through use of County facilities and staffing in conjunction with our third-party contractor, who directly operates the service. On a fiscal level, along with this application, Fort Bend County is collaborating with the City of Richmond and the City of Rosenberg for long term financial support of these services.

What results are expected from the above listed activities? Expected results include reduction in the total number of trip denials and increased ridership in the Richmond/Rosenberg areas.

What quantitative data will be collected to describe the intended outcomes of the program/project? Include total number to be served (unduplicated if possible) and specific demographics, i.e., socio-economic status, gender, ethnicity, age ranges, etc. of targeted populations.

Fort Bend County Public Transportation will track ridership levels over the course of the three year project. Ridership is tracked by recording the total number of unlinked passenger trips performed without regard to passenger demographics. In addition, Fort Bend County will continue to track trip denials and compare that information to historical data in order to track progress in this area.

What other organizations are providing a similar program/project? What are the commonalities and differences in the programs/projects? N/A

What are the plans for this project once the proposal timeframe has ended? Fort Bend County will continue to provide transit services in this area beyond the proposal timeframe.

#### VI. ATTACHMENTS TO PROGRAM/PROJECT/OPERATING PROPOSAL:

#### A. AGENCY BUDGET

AS A SEPARATE ATTACHMENT AND SUBMITTED IN EXCEL FORMAT, PROVIDE A BOARD APPROVED AGENCY BUDGET FOR THE CURRENT FY. Include all revenue and expenses in which the organization generally accounts for the use of its funds.

## **B. PROPOSAL BUDGET**

AS A SEPARATE ATTACHMENT AND SUBMITTED IN EXCEL FORMAT, PROVIDE A

PROPOSAL BUDGET. Use three columns to detail expenses: the first column should be a list of all expense categories with descriptions; the second column should list the total budget allocation for each item listed; and, the third column should list the specific support requested from The George Foundation. (Click on Link to see example of proposal budget format. <a href="http://www.thegeorgefoundation.org/wp-content/uploads/2012/10/Sample\_Proposal-Budget-Form\_032114.xisx.">http://www.thegeorgefoundation.org/wp-content/uploads/2012/10/Sample\_Proposal-Budget-Form\_032114.xisx.</a>)

## C. ADDITIONAL SUPPORT RESOURCES

AS A SEPARATE ATTACHMENT AND SUBMITTED IN EXCEL FORMAT, PROVIDE A LIST OF ALL ADDITIONAL FUNDING RESOURCES ANTICIPATED TO SUPPORT PROPOSAL EXPENSES. For each listed funding resource indicate amount requested and status (pending or received). If funded, specify date received. (Click on Link to see example of additional resources submission format. <a href="http://www.thegeorgefoundation.org/wp-content/uploads/2012/10/Sample">http://www.thegeorgefoundation.org/wp-content/uploads/2012/10/Sample</a> Additional-Resources 032114.xlsx.)

- D. AS A SEPARATE ATTACHMENT AND SUBMITTED IN EXCEL FORMAT, provide a list of current board/trustee members, Include their affiliations and contact information.
- E. <u>AS A SEPARATE ATTACHMENT AND SUNMITTED IN EXCEL FORMAT</u>, provide a list of the organization's funding partners for the prior year.
- F. Submit a copy of the determination letter from the IRS showing your organization is a qualified 501 (c) (3), i.e. do not send the organization's tax exempt form. (To obtain a new copy of the determination letter, simply call the IRS toll-free at 877-829-5500 with your organization's name and employer identification number. This process could take up to one month or longer.)
- G. Submit a copy of the most current Audit and Form 990. If current Audit or Form 990 is older than 18 months, also include Board approved In-House Financials for the last fiscal year.

## VII. REASON FOR NON-PROFIT STATUS:

The organization is not a private foundation because it is (Please check only one applicable box.):

170(b)(1)(A)(i):	A church, convention of churches, or association of churches
170(b)(1)(A)(ii):	A school
☐ 170(b)(1)(A)(iii):	A hospital or a cooperative hospital service organization
170(b)(1)(A)(v):	A Federal, state or local government unit
170(b)(1)(A)(iii):	A medical research organization operated in conjunction with a hospital
170(b)(1)(A)(iv):	An organization operated for the benefit of a college or university owned operated by a government unit
170(b)(1)(A)(vi):	An organization that normally receives a substantial part of its support from governmental unit or from the general public
170(b)(1)(A)(vi):	A community trust
509(a)(2):	An organization that normally receives (1) more than 33 1/3% of its support from contributions, membership fees and gross receipts from activities related to its charitable, etc., functions-subject to
	certain exceptions, and (2) no more than 33 1/3% of its support from gross investment income and unrelated business taxable income (less section 511 tax) from businesses acquired by the organization after June 30,1975.
509(a)(3):	An organization that is not controlled by any disqualified persons (other than foundation managers) and supports organizations described in (1) lines above; or (2) section 501(c)(4), (5), or (6), if they meet the test of section 509(a)(2).

## VIII. BOARD CHAIR INFORMATION

Name of Board Chair: Robert Hebert Business Affiliation (if applicable):

Position Held: County Judge

Street Address, City and Zip: 401 Jackson St., Richmond, Texas 77469

Mailing Address, City and Zip (If different from above.): same

Main Phone:	281-341-8608	Ext.	Direct Line:	
Cell Phone:			Fax Line:	281-341-8609

## IX. REQUIRED SIGNATURES

Name of Board Chair:

Robert Hebert

Signature/Board Chair:

October 14, 2014

Signature/Chief Staff Executive:

**Date Signed:** 

**Date Signed:** 

October 14, 2014

Do not forget to include all Proposal attachments/documents.

The Foundation encourages grant seekers to submit the completed application and all required supporting attachments/documents electronically to: <a href="mailto:grants@theqeorgefoundation.org">grants@theqeorgefoundation.org</a>

If submission must be mailed, please mail ONE UNBOUND COPY and all required supporting documents to the following:

Grant Department The George Foundation 310 Morton Street, PMB Suite C Richmond, TX 77469

## **ATTACHMENT A**

# Public Transportation Departmental Budget

NOTE: The Fort Bend County FY2015 budget is available online at:

http://www.fortbendcountytx.gov/modules/showdocument.aspx?documentid=25319

Fort Bend County Public Transportation FY2015 Budget

61000 thru 62300 - SALARY / FRINGE		FED FUNDS	STATE FUNDS	OTHER FUNDS LOCAL FUNDS	LOCAL FUNDS	FARES	Operating Only PROGRAMS M&	g Only M&G
<u>DESCRIPTION</u> Salary / Fringe	<u>Amount</u> 1,149,524	624 676,074	30,584		442,867	1	387,563	761,961
ACC	ACCOUNT TOTAL 1,149,524	524 676,074	30,584	•	442,867	1	387,563	761,961
63000 - FEES		FED FUNDS	STATE FUNDS	OTHER FUNDS LOCAL FINDS	LOCAL FIINDS	FARES	SWAGOOGO	Merc
DESCRIPTION	Amount							
Dues/Charter/Shuttle Services	21,650		319		13,519	,	8.642	13.008
Consultants/Professional Services	200,000		6,400		36,800	,		200,000
Cell Phone Services & Data Plans	25,152	_	402		12,174	1	22,500	2,652
HCTRA (Harris County Toll Road Authority)	0'8		128		3,872	,	8,000	
Software Maintenance	70,0	88	1,120		33,894	ľ	70,029	
Service & Maintenance Transportation Management & Marketing	7,000		16		484			1,000
Purchased Transportation	one, tei 6,099,266	256 2,887,734	2,520 93,480	000'69	76,230 1,374,772	674,271	157,500 5,099,256	
ACC	ACCOUNT TOTAL 5,582,587	3,183,187	104,385	000'69	1,551,744	674,271	5,365,927	216,660
63200 - TRAVEL		FED FUNDS	STATE FUNDS OTHER FUNDS LOCAL FILINDS	OTHER FUNDS	LOCAL FILINDS	FARES	PROGRAMS	MeG
								200
<u>DESCRIPTION</u> Travel and Training	Amount	30,750						
ACC	ACCOUNT TOTAL 30,750	750 17,633	674	1	12,443	'		30,750
63300 - RENTAL		FED FUNDS	STATE FUNDS	OTHER FUNDS	LOCAL FUNDS	FARES	PROGRAMS	M&G
DESCRIPTION AMC Park & Ride Lot Lease + Lighting	Amount 10,2	10,294 5,147	165		4,982	,	10,294	
ACC	ACCOUNT TOTAL 10,294	294 5,147	165		4,982	3	10,294	1
63400 · UTILITIES		FED FUNDS	STATE FUNDS OTHER FUNDS LOCAL FUNDS	OTHER FUNDS	LOCAL FUNDS	FARES	PROGRAMS	M&G
<u>DESCRIPTION</u> Phone Services	Amount 2,4	2,400 1,200	38		1,162	•		2,400
ACC	ACCOUNT TOTAL	2,400 1,200	38		1,162	•		2,400
63500 - OFFICE SUPPLIES		FED FUNDS	STATE FUNDS	OTHER FUNDS LOCAL FUNDS	LOCAL FUNDS	FARES	PROGRAMS	M&G
Acct Cat DESCRIPTION County Funded General Office Supplies / Paper / Printing Supplies Etc	Amount	11,520	•			•		11,520
ACC	ACCOUNT TOTAL 11,520	520 5,635	180	r	5,705		-	11,520
63600 - OPERATING SUPPLIES		FED FUNDS	STATE FUNDS	OTHER FUNDS LOCAL FUNDS	LOCAL FUNDS	FARES	PROGRAMS	M&G
<u>DESCRIPTION</u> Batteries / Cleaning Supplies / Signage / Brochures	Amount	10,350						10,350
ACC	ACCOUNT TOTAL 10,350	350 5,175	166	•	5,009	1		10,350

Fort Bend County Public Transportation FY2015 Budget

Operating Only

1,035,817 2,176 2,176 M&G M&G M&G M&G M&G M&G M&G 6,544,199 86% PROGRAMS PROGRAMS PROGRAMS 2,000 2,000 PROGRAMS 1,160 1,160 2,750 2,750 PROGRAMS PROGRAMS 774,504 PROGRAMS FED FUNDS STATE FUNDS OTHER FUNDS LOCAL FUNDS FARES STATE FUNDS OTHER FUNDS LOCAL FUNDS FARES 69,000 \$ 2,402,686 \$ 674,271 OTHER FUNDS LOCAL FUNDS | FARES STATE FUNDS OTHER FUNDS LOCAL FUNDS FARES FARES \$ STATE FUNDS OTHER FUNDS LOCAL FUNDS FARES \$ 34,205 \$ - \$ 35,661 \$ GROSS OPERATING FED FUNDS STATE FUNDS OTHER FUNDS LOCAL FUNDS FARES FARES 1,615 STATE FUNDS OTHER FUNDS LOCAL FUNDS 374,860 STATE FUNDS OTHER FUNDS LOCAL FUNDS 2,821 7,274 35,661 896 968 1,331 32 53 32 12,392 491 4,446 29,268 34,205 148,714 STATE FUNDS FED FUNDS FED FUNDS 303,748 12,019 108,933 1,000 1,668 1,302,791 4,285,346 878,091 1,375 FED FUNDS FED FUNDS 1,000 387,252 FED FUNDS FED FUNDS 7,580,016 \$ 774,504 1,160 3,336 15,330 2.750 2,000 2,000 303,748 2,750 774,504 1,372,656 914,633 Amount Amount Amount Amount st Unit Cost Est Unit Cost 3,066 PE & Design - Admin/Maintenance Facility / Project Administration ACCOUNT TOTAL ACCOUNT TOTAL ACCOUNT TOTAL ACCOUNT TOTAL ACCOUNT TOTAL ACCOUNT TOTAL 64500 - CAPITAL ACQUISITIONS / CAPITAL PROJECTS Repairs & Maint for Park & Ride Lots, Bus Depots etc 63610 - VEHICLE MAINTENTANCE (COUNTY ONLY) DESCRIPTION
11.12.04 Replacement Buses (4) @ 75,937 ea
Replacement Security Cameras - 5 Replacement Tablets for Buses & Chargers 64000 - PROPERTY & EQUIPMENT (<\$5,000) General Office Furniture and Equipment DESCRIPTION DESCRIPTION DESCRIPTION DESCRIPTION DESCRIPTION 63700 - REPAIRS AND MAINTENANCE 65000 - INFORMATION TECHNOLOGY Fuel (Diesel/Unleaded) County Funded Vehicle Maintenance MDT Mounts - Qty 10 Bus Wraps 63800 FUEL Acct Cat 22700 Acct Cat 22650 Acct Cat 22100 22100 Acct Cat 24220 Acct Cat Acct Car 24240 22100 22100 23470

Adopted in FY2015 County Budget

| FED FUNDS | STATE FUNDS | OTHER FUNDS | LOCAL FUNDS | FARES | \$ 5,588,137 | \$ 182,919 | \$ 69,000 | \$ 2,438,347 | \$ 674,271

1,372,656 \$ 1,302,791

TOTAL BUDGET 8,952,672

# **ATTACHMENT B**

# **Proposal Budget**

NOTE: These documents will also be submitted via email in Excel format, as requested.

# Fort Bend County Public Transportation Richmond/Rosenberg Transit Operating Budget

Expense Categories	Total Budgeted	RI	INDING SUPPORT EQUESTED FROM THE GEORGE FOUNDATION
Purchased Transportation			
3 Vehicles Operating An Avg of 11-12 Hrs/Day (Year 1)	\$ 397,292.00	\$	53,125.00
3 Vehicles Operating An Avg of 11-12 Hrs/Day (Year 2)	\$ 397,292.00	\$	53,125.00
3 Vehicles Operating An Avg of 11-12 Hrs/Day (Year 3)	\$ 397,292.00	\$	53,125.00
Subtotal	\$ 1,191,876.00	\$	159,375.00
Fuel			
Fuel (Year 1)	\$ 69,645.00	\$	9,375.00
Fuel (Year 2)	\$ 69,645.00	\$	9,375.00
Fuel (Year 3)	\$ 69,645.00	\$	9,375.00
Subtotal	\$ 208,935.00	\$	28,125.00
TOTAL PROGRAM OPERATING BUDGET COSTS:	\$ 1,400,811.00	\$	187,500.00

# Fort Bend County Public Transportation FY2015 BUDGET WORKSHEET FOR RICHMOND/ROSENBERG SERVICES (ANNUAL)

	Statistic		Route 1		Route 2		Route 3		Total
1	Estimated daily trips (all vehicles)		15		9		9		
2	# Days operated (all vehicles)		252		252		252		
3	Estimated total annual ridership	000 ARC 10 Pro	3,780	2000000	2,268		2,268		8,316
4	# Service hours / day (each vehicle)		11	410480	12		12.5	22.375.312	2000 - 200 -
5	Number vehicles operated		1		1		1		
6	Number days operated		252		252		252		
7	Cost per hour		\$44.41		\$44.41		\$44.41		
8	Estimated total service cost		\$123,105	24000	\$134,296		\$139,892		\$397,292
9	Fare per trip		\$0.90		\$0.90	5414,41942	\$0.90		
10	Estimated daily trips (all vehicles)		15		9		9		
11	Number days operated		252		252		252		
12	Estimated fare revenue per year		\$3,402		\$2,041		\$2,041		\$7,484
13	Total estimated <b>net</b> service cost	8 JESC - 2 SEL	\$119,703	1200000	\$132,255		\$137,850		\$389,807
14	Avg Fuel Price Per Gallon (County)	Co ko da wakaza ga se	\$3.46	venessore	\$3.46	o ja tega see	\$3.46	30,300,000	artining ang ang Palatan Jawa Pangaban s
	Estimated Burn Rate (Gal/Hour)		2.25		2.25		2.25		
16	Total estimated service hours		2772		3024		3150		
17	Total estimated <b>fuel</b> cost		\$21,580		\$23,542		\$24,523		\$69,645
18	Total estimated net operating cost		\$141,283	enterchters	\$155,796	Oppgenden	\$162,373	<u>्रस्य क्रिकेटर स्ट्र</u> ी	\$459,452
	0 110 1 10 1 11		40045		50 5 4 5			_	
	Capital Cost of Contracting		49,242		53,718		55,957	\$	158,917
	Net Operating		92,041		102,078		106,416	\$	300,535
	Total Estimated Net Operating Cost	\$	141,283	\$	155,796	\$	162,373	\$	459,452
	Estimated Grant Reimbursement		64,244		70,536		73,498		208,278
	Estimated Local Requirement	\$	77,038	\$	85,261	\$	88,875	\$	251,174

# **ATTACHMENT C**

# **Additional Support Resources**

NOTE: These documents will also be submitted via email in Excel format, as requested.

## LIST OF ADDITIONAL REVENUE SUPPORTING PROPOSAL

Source	Amount	Status
Expected Fare Revenue	25,977.00	Pending
Fort Bend County	187,500.00	Funded - FY15
City of Rosenberg	187,500.00	Pending
City of Richmond	187,500.00	Pending
Federal & State Grant Funding	624,834.00	Funded - Various

## **ATTACHMENT D**

# Current List of Commissioners Court Members

NOTE: This information is also available online at:

http://www.fortbendcountytx.gov/index.aspx?page=25

## **Fort Bend County Commissioners Court**

County Judge	Robert Hebert	281-341-8608
Commissioner Precinct 1	Richard Morrison	281-344-9400
Commissioner Precinct 2	Grady Prestage	281-403-8000
Commissioner Precinct 3	Andy Meyers	281-238-1400
Commissioner Precinct 4	James Patterson	281-980-2235

Additional Information Is Available Online at: <a href="http://www.fortbendcountytx.gov/index.aspx?page=25">http://www.fortbendcountytx.gov/index.aspx?page=25</a>

## **ATTACHMENT E**

# List of Public Transportation's Prior Year Funding Partners

NOTE: This information will also be provided in electronic format via email as requested.

## LIST OF FY2014 PUBLIC TRANSPORTATION FUNDING PARTNERS

Partner
City of Sugarland
Lakewood Church
Fort Bend Seniors Meals on Wheels & Much, Much, More

# **ATTACHMENT F**

# **IRS Determination Letter**

(Not Applicable/Not Required)

# **ATTACHMENT G**

# **Current Audit and Form 990**

Fort Bend County's financial documents are available online at: <a href="http://www.fortbendcountytx.gov/index.aspx?page=392">http://www.fortbendcountytx.gov/index.aspx?page=392</a>