Fort Bend County FY 2015 Proposed Positions

	Accounting	1	Job		
Accounting Unit	Name	Title	Code	Grade	Count
	County Judge				
		County Judge	J00001	G00	1
		Administrative Assistant	J10054	G10	1
		Executive Assistant/Grants	J11094	G11	1
		Executive Assistant/Agenda	J11095	G11	1
		Administrative/Budgets Manager	J13063	G13	1
		Community Relations Manager	J13065	G13	1
		Total Proposed Positions			6
100401100	Commissioner	Pct 1			
100101100		County Commissioner	J00050	G00	1
		Administrative Assistant	J10054	G10	1
		Project Manager	J12097	G12	1
		Chief of Staff	J13064	G13	1
		Total Proposed Positions			4
100401200	Commissioner	Pct 2			
. 55 . 5 . 200		County Commissioner	J00050	G00	1
		Executive Assistant	J11021	G11	1
		Community Relations Manager	J12054	G12	1
		Project Manager	J12097	G12	1
		Staff Director	J13066	G13	1
		Total Proposed Positions			5
400404000		D 10			
100401300	Commissioner		100050	000	4
		County Commissioner	J00050	G00	1
		Community Relations Manager	J12054	G12	1
		Project Manager	J12097	G12	1
	Name Daniel (1997)	Chief of Staff	J13064	G13	1
	New Position(s)	Subtotal	144514	044	4
		Executive Assistant	J11PM	G11	1
		Total New Position(s)			1
		Total Proposed Positions			5
100401400	Commissioner	Pct 4			
		County Commissioner	J00050	G00	1
		Administrative Assistant	J10054	G10	1
		Executive Assistant	J11021	G11	1
		Executive Assistant	J11021	G11	1
		Total Proposed Positions			4
100403100	County Clerk				
	-	County Clerk	J00002	G00	1
		Info Process Specialist II	J07026	G07	13
		Legal Process Specialist II	J07029	G07	16
		Information Process Spec Lead	J08022	G08	4
		•			

9/9/2014 1 of 20

Δς	counting		Job		
Accounting Unit	Name	Title	Code	Grade	Count
	*******	Case Manager-County Clerk	J08028	G08	10
		Administrative Assistant	J09028	G09	10
		Branch Coordinator	J09001	G09	2
		Senior Case Manager	J09122	G09	2
		Administrative Services Coord	J10001	G10	1
		Senior Acct/Compliance Officer	J10AC	G10	1
		Division Supervisor	J11017	G11	4
		Chief of Records	J12100	G12	1
		Chief of Courts	J12101	G12	1
		First Assistant County Clerk	J14020	G14	1
New I	Position(s)	Subtotal	011020	011	58
INCW I	1 03111011(3)	Legal Process Specialist II	J07AC	G07	1
		Total New Position(s)	30170	007	1
		• •			59
		Total Proposed Positions			Ja
100410100 Risk	Manageme	ent			
		Risk & Benefits Analyst	J09124	G09	1
		Benefits Analyst	J09125	G09	1
		Retiree Benefits Specialist	J09126	G09	1
		Senior Benefits Analyst	J10093	G10	1
		Risk Administrator	J10094	G10	1
		Risk & Info Mgmt Specialist	J10095	G10	1
		Risk and Benefits Manager	J13041	G13	1
		Loss Control/Safety Specialist	J13061	G13	1
		Director of Risk Management	J16005	G16	1
		Total Proposed Positions	010000	010	9
100411100 Elect	tions/Voter	s Registration			
		Elections Registration Clerk	J06026	G06	1
		Purchasing/Materials Clerk	J08066	G08	1
		Early Voting Coordinator	J08106	G08	1
		Equipment Technician-Elections	J09063	G09	1
		Voter Registration Coordinator	J09075	G09	1
		Elections Supply & GIS Coord	J09120	G09	1
		Elctns/Spanish Lang Prog Coord	J09128	G09	1
		Asst Elections Administrator	J12057	G12	1
		Elections Administrator	J15031	G15	1
		Total Proposed Positions			9
100412100 Hum	an Resourc		100000	000	
		HR Assistant	J08063	G08	1
		Administrative Coordinator	J09002	G09	1
		HR Specialist	J09083	G09	1
		Compensation/HRIS Analyst	J11091	G11	1
		HR Generalist - Training	J12060	G12	1
		HR Generalist - Recruiting	J12065	G12	1
		Senior HR Generalist	J13033	G13	1
		Sr HR Generalist-Employee Rel	J13060	G13	1
		Director of Human Resources	J16006	G16	1
		Total Proposed Positions			9

9/9/2014 2 of 20

	Accounting	1	Job	1	
Accounting Unit	Name	Title	Code	Grade	Count
100414100	Vehicle Mainter	nance			
		Parts Clerk	J05013	G05	1
		Clerk II	J06007	G06	1
		Mechanic	J07031	G07	1
		Administrative Assistant	J08000	G08	1
		Electronic Equipment Upfitter	J08018	G08	3
		Master Mechanic	J08033	G08	3
		Shop Foreman	J10033	G10	1
		Fleet Manager	J13058	G13	1
		Total Proposed Positions			12
100416100	Doordo Monos	vomont			
100410100	Records Manag		107056	C07	2
		Records Management Technician	J07056 J08092	G07 G08	3 1
		Lead Records Mgmt Technician Records Liasion/Coordinator	J10076	G10	1
		Records Management Officer	J12025	G10	1
		Total Proposed Positions	312023	GIZ	6
		The second secon			
100417100	Mail Center				
		Mail Clerk	J03003	G03	1
		Lead Mail Assistant	J06035	G06	1
		Mail Center Supervisor	J09PM	G09	1
		Total Proposed Positions			3
100419100	Escilitios & Dia	nning			
100410100	Facilities & Pla	Receptionist/File Clerk	J06038	G06	2
		Clerk III	J07008	G07	1
		Administrative Assistant	J08000	G08	1
		Administrative Manager	J12001	G12	1
		Program Manager	J13005	G13	1
		Facilities Mgmt/Planning Dir	J17006	G17	1
		Total Proposed Positions			7
100418100	Facilities Maint				
		Building Maintenance Wrkr III	J07004	G07	4
		Facility HVAC Specialist	J08093	G08	1
		Electrician	J08094	G08	1
		Lead Maintenance Worker	J08098	G08	1
		Facility Electronics Tech	J08099	G08	1
		HVAC Technician	J08100	G08	1
		Facilities Mntnce Srvcs Spec.	J08107	G08	1
		Facilities Maintenance Sprvsr	J12005	G12 G14	1 1
		Facilities Maintenance Manager Total Proposed Positions	J14PM	G14	12
		Total i Toposca i Ositions			
100418102	Facilities Opera	ations			
	•	Facilities Services Specialist	J08075	G08	2
		Operations Manager	J13PM	G13	1
		Total Proposed Positions			3
		-			

9/9/2014 3 of 20

	Accounting	•	lob.		
Accounting Unit	Accounting Name	Title	Job Code	Grado	Count
			Code	Grade	Count
100418103	Facilities Custo		104000	004	
		Custodian	J01000	G01	8
		Lead Custodian	J03006	G03	1
		Building Maintenance Worker II	J05004	G05	3
		Total Proposed Positions			12
100418104	Facilities Jail M				
		Jail Build Maintnance Wrkr III	J07061	G07	1
		Jail Electrician	J08101	G08	1
		Jail HVAC Specialist	J08102	G08	1
		Jail Locksmith	J08103	G08	1
		Jail Plumber	J08104	G08	2
		Jail Maintenance Supervisor	J12103	G12	1
	New Position(s)	Subtotal			7
		Jail Build Maintnance Wrkr III	J08OST	G08	1
		Total New Position(s)			1
		Total Proposed Positions			8
100418105	Facilities Interd	lept. Construc			
		Carpenter	J07005	G07	10
		Carpenter II	J08095	G08	3
		IDC Supervisor	J08108	G08	1
		IDC Manager	J12105	G12	1
		Total Proposed Positions			15
100426100	County Court A	At Law #1			
		County Court at Law Judge	J00015	G00	1
		Court Reporter	J00055	G00	1
		Court Coordinator	J11015	G11	1
		Probate Auditor	J11077	G11	1
		Total Proposed Positions			4
100426200	County Court a			_	
		County Court at Law Judge	J00015	G00	1
		Court Reporter	J00055	G00	1
		Court Coordinator	J11015	G11	1
		Probate Auditor	J11077	G11	1
		Total Proposed Positions			4
100426300	County Court a			<u>-</u> -	_
		County Court at Law Judge	J00015	G00	1
		Court Reporter	J00055	G00	1
		Court Coordinator	J11015	G11	1
		Probate Auditor	J11077	G11	1
		Total Proposed Positions			4
400 100 100					
100426400	County Court a			_	
		County Court at Law Judge	J00015	G00	1
		Court Reporter	J00055	G00	1
		Court Coordinator	J11015	G11	1

9/9/2014 4 of 20

	Accounting	Ī	Job					
Accounting Unit	Name	Title	Code		Count			
		Probate Auditor Total Proposed Positions	J11077	G11	1 4			
	-							
100426500	Associate Coul	nty Court at Law	100050	C00	4			
		Associate Judge Court Coordinator	J00059 J11015	G00 G11	1 1			
		Total Proposed Positions	311013	011	2			
100435100 District Court - 240th								
100100100		District Judge	J00010	G00	1			
		Court Reporter	J00055	G00	1			
		Court Coordinator	J11015	G11	1			
		Total Proposed Positions			3			
100435200	District Court -	268th						
		District Judge	J00010	G00	1			
		Court Reporter	J00055	G00	1			
		Court Coordinator	J11015	G11	1			
		Total Proposed Positions			3			
100435300	District Court -	328th						
		District Judge	J00010	G00	1			
		Court Reporter	J00055	G00	1			
		Court Master Court Coordinator	J00058	G00 G11	1			
		Total Proposed Positions	J11015	GII	1 4			
		Total i Toposca i Collieno						
100435400	District Court -	387th						
		District Judge	J00010	G00	1			
		Court Reporter	J00055	G00	1			
		Associate Judge	J00059	G00	1			
		Court Coordinator	J11015	G11	1			
		Total Proposed Positions			4			
100435500	District Court -	400th						
		District Judge	J00010	G00	1			
		Court Reporter	J00055	G00	1			
		Court Coordinator Total Proposed Positions	J11015	G11	1 3			
100435600	District Court -	434th						
100733000	District Court -	District Judge	J00010	G00	1			
		Court Reporter	J00055	G00	1			
		Court Coordinator	J11015	G11	1			
		Total Proposed Positions			3			
100440100	Child Support							
		Clerk II	J06007	G06	5			
		Clerk III	J07008	G07	1			

9/9/2014 5 of 20

	Accounting	I	Job		
Accounting Unit	Name	Title	Code		Count
		Administrator Total Proposed Positions	J13000	G13	1 7
		·			
100450100	District Clerk	District Ob d	100004	000	4
		District Clerk	J00004 J07007	G00 G07	1 1
		Civil Appeals-Judgement Clerk Clerk III	J07007 J07008	G07 G07	38
		Clerk III - Accounting	J07008	G07	7
		Criminal Appeals-Judgement Clk	J07003	G07	1
		Lead Worker	J08027	G08	4
		Office Manager	J09059	G09	1
		IT Coordinator	J09098	G09	1
		Administrative Services Coord	J10001	G10	1
		Department Supervisor	J10055	G10	5
		Division Supervisor	J11061	G11	3
		Division Supervisor	J12PM	G12	1
		First Assistant DistrictClerk	J14031	G14	1
		Total Proposed Positions			65
100455100	Justice of the F	Peace Pct 1-1			
100-100100	oudine of the f	Justice of the Peace	J00019	G00	1
		Clerk III	J07008	G07	1
		Case Manager	J08077	G08	3
		Administrative Assistant	J09001	G09	1
		Court Coordinator	J11015	G11	1
		Total Proposed Positions			7
100455200	Justice of the F	Poppo Pot 1 2			
100455200	Justice of the F	Justice of the Peace	J00019	G00	1
		Case Manager	J08077	G08	7
		Court Coordinator	J11015	G08 G11	1
		Total Proposed Positions	311013	011	9
100455300	Justice of the F	'eace Pct 2 Justice of the Peace	J00019	G00	1
		Teen Court Coordinator	J05023	G05	1
		Case Manager	J08077	G08	4
		Court Coordinator	J11015	G11	1
		Total Proposed Positions			7
400455400	luction of the 5	Dance Bet 2			
100455400	Justice of the F	'eace Pct 3 Justice of the Peace	J00019	G00	1
		Clerk III	J07008	G00 G07	1
		Case Manager	J08077	G08	6
		Court Coordinator	J11015	G11	1
		Total Proposed Positions	011010	011	9
40045555	leadle de la F	Name But 4			
100455500	Justice of the F		1000:-	00-	
		Justice of the Peace	J00019	G00	1
		Clerk III	J07008	G07	1

9/9/2014 6 of 20

	Accounting		Job		
Accounting Unit	Name	Title	Code	Grade	Count
		Case Manager	J08077	G08	3
		Court Coordinator	J11015	G11	1
		Total Proposed Positions			6
100460100	Bail Bond Boar	d			
100400100	Bail Bolla Boal	Bail Bond Administrator	J10004	G10	1
		Total Proposed Positions			1
100475100	County Attorne	W			
100470100	County Attorne	County Attorney	J00066	G00	1
		Secretary/Receptionist	J07062	G07	1
		Administrative Secretary	J08003	G08	1
		Admin Secretary - Family Law	J08003	G08	1
		Administrative Assistant	J09001	G09	1
		Sr. Litigation Coordinator	J09082	G09	2
		Executive Assistant	J11021	G11	1
		Investigator	J11030	G11	1
		Civil Attorney-Family Law	J14038	G14	2
		Civil Attorney-Litigation	J14039	G14	3
		Civil Attorney-General Counsel	J14040	G14	2
		Chief - Family Law	J15030	G15	1
		Chief - General Counsel	J15034	G15	1
		First Asst Civil Litigation	J16003	G16	1
		First Asst County Attorney	J16003	G16	1
		Total Proposed Positions	310004	010	20
100480100	District Attorne				
		District Attorney	J00012	G00	1
		Clerk II	J06007	G06	1
		Receptionist	J06017	G06	2
		Administrative Secretary	J07001	G07	2
		Administrative Secretary	J07001	G07	18
		Admin Secretary-Investigations	J08004	G08	1
		Misdemeanor Support Staff Coor	J09044	G09	1
		Worthless Check Division Coord	J09058	G09	1
		Intake Support Staff Coord	J09AC	G09	1
		Victim Assistance Coordinator	J10092	G10	1
		Administrative Coordinator	J11002	G11	1
		Investigator	J11030	G11	7
		Chief Investigator	J12006	G12	1
		Attorney I	J13062	G13	14
		Attorney II	J14003	G14	23
		Attorney II - Child Abuse	J14021	G14	3
		Chief Appellate Prosecutor	J15004	G15	1
		Chief Child Abuse Prosecutor	J15005	G15	1
		Chief Intake Prosecutor	J15008	G15	1
		Chief Juvenile Prosecutor	J15009	G15	1
		Chief Misdemeanor Prosecutor	J15010	G15	1
		Chief Narcotics Prosecutor	J15011	G15	1
		Chief Economic Crimes	J15023	G15	1
		Chief Mental Health Division	J15PM	G15	1

9/9/2014 7 of 20

	Accounting		Job							
Accounting Unit	Name	Title	Code	Grade	Count					
Accounting offic	Hame									
	Nam Danitian(a)	First Asst. District Attorney	J17003	G17	1					
	New Position(s)	Subtotal	MEDM	045	87					
		Executive Assistant District Attorney	J15PM	G15	1					
		Total New Position(s)			1					
		Total Proposed Positions			88					
100485100	100485100 Mental Health Public Defender									
100403100	Mental Health	Caseworker	J08011	G08	2					
		Office Coordinator	J09115	G09	1					
		Lead Caseworker	J09116	G09	1					
		Social Worker	J10074	G10	1					
		Attorney I	J13062	G13	2					
		Dir Mntl Health Pblc Defender	J15033	G15	1					
		Total Proposed Positions	010000	010	8					
		Total i Toposca i Ositions								
100495100	County Auditor									
		Audit Assistant - Accounting	J09008	G09	1					
		Audit Assistant - AP Auditor	J09009	G09	1					
		Audit Assistant II	J10073	G10	7					
		Audit Asst Internal Auditor	J10AC	G10	1					
		Accountant	J11000	G11	2					
		Senior Internal Auditor	J12084	G12	4					
		Senior Accountant	J12085	G12	1					
		Accounting Supervisor	J14000	G14	1					
		Internal Audit Supervisor	J14014	G14	1					
		First Assistant County Auditor	J14032	G14	1					
		Accounts Payable Supervisor	J14PM	G14	1					
		County Auditor	J16001	G16	1					
	New Position(s)	Subtotal			22					
	()	Audit Assistant - AP Auditor	J09009	G09	1					
		Internal Auditor	J11PM	G11	1					
		Total New Position(s)	0	• • • • • • • • • • • • • • • • • • • •	2					
		Total Proposed Positions			<u> </u>					
100497100	County Treasur			_						
		County Treasurer	J00006	G00	1					
		Banking Specialist II	J08097	G08	1					
		Payroll Specialist II	J09127	G09	3					
		Senior Payroll Specialist	J10077	G10	1					
		Banking Spclst III/Sys Spclst	J10084	G10	1					
		Assist. County Treasurer/Admin	J11097	G11	1					
		Assist. County Treasurer/Bank	J11098	G11	1					
		Payroll Supervisor	J13050	G13	1					
		Total Proposed Positions			10					
100407404	Co Trocourer C	Court Collections								
100497 101	CO Treasurer-C	court Collections	10740	007	4					
		Clerk II	J07AC	G07	1					
		Collections Supervisor	J10064	G10	1					
		Total Proposed Positions			2					

9/9/2014 8 of 20

	Accounting	1	Job		
Accounting Unit	Name	Title	Code	Grade	Count
		MS Collections	Oodc	Orauc	Oddine
100437102	OO ITCUSUICI E	Clerk II	J06007	G06	2
		Clerk III	J07008	G07	1
		Collections Clerk	J07016	G07	1
		Administrative Assistant	J08000	G08	1
		Senior Collections Clerk	J08080	G08	1
		Collections Manager	J10065	G10	1
		Total Proposed Positions	010000	0.0	7
100499100	County Tax As	sessor/Collector			
		Tax Assessor/Collector	J00003	G00	1
		Clerk III	J07008	G07	43
		Administrative Assistant	J08000	G08	1
		Clerk Specialist	J08013	G08	6
		Accounting Assistant	J09AC	G09	2
		Department Coordinator	J09018	G09	7
		Administrative Services Coord	J10001	G10	1
		Accounting Supervisor	J10079	G10	1
		Division Supervisor-Tax/Auto	J11PM	G11	6
		Chief of Accounting	J12PM	G12	1
		Chief of Auto/Tax	J12PM	G12	2
		Tax Office Director	J14018	G14	1
		Total Proposed Positions			72
400=04400					
100501100	Budget Office				
		Budget Analyst I	J11PM	G11	1
		Budget Analyst II	J12004	G12	2
		Assist Dir of Finance & Invest	J14033	G14	1
		Director of Finance/Investme	J16000	G16	1
	New Position(s)	Subtotal			5
		Administrative Assistant	J08AC	G08	1
		Total New Position(s)			1
		Total Proposed Positions			6
100503100	Information Te	- -			
		Admin Services Specialist	J08005	G08	1
		Administrative Coordinator	J09002	G09	1
		Customer Service Representativ	J09066	G09	4
		I.T. Procurement Specialist	J09067	G09	1
		Telecom Billing Analyst	J09129	G09	1
		Server Administrator	J10087	G10	4
		Mobile Device Administrator	J10091	G10	1
		Programmer Analyst	J11042	G11	2
		Technical Support Specialist	J11109	G11	6
		Technical Audio Visual Specialist	J11109	G11	1
		Service Desk Supervisor	J12052	G12	1
		Webmaster	J12058	G12	2
		Network Engineer	J12090	G12	2
		Business Analyst	J12091	G12	1
		Network Engineer-Voice	J12102	G12	2
		Systems Programming Supervisor	J13019	G13	1

9/9/2014 9 of 20

Accounting Job		
	Grade	Count
UNIX/Database Administrator J13026	G13	1
Applications Programming Super J13027	G13	1
Project Development Analyst J13028	G13	2
System Administrator J13034	G13	2
IT Project Analyst J13043	G13	1
Senior Programmer Analyst J13051	G13	5
Software Developer/Tech Lead J13057	G13	1
Operations Support Supervisor J13PM	G13	1
Applications&SystemsProgMgr J14022	G14	1
IT Operations Manager J14023	G14	1
IT Projects Manager J14024	G14	1
IT Infrastructure Manager J14043	G14	1
Information Technology Dir J17007	G17	1
Total Proposed Positions		50
100505100 Purchasing		
100505100 Purchasing Inventory Control Clerk J07051	G07	1
Buyer I J08010	G08	2
Administrative Assistant J09001	G09	1
Buyer II J09012	G09	1
Quality Assurance Coordinator J09103	G09	1
Buyer III/Software Specialist J10067	G10	1
Inventory Control Manager J10068	G10	1
Senior Buyer J12070	G12	1
Assistant Purchasing Agent J14037	G14	1
Purchasing Agent J15019	G15	1
New Position(s) Subtotal		11
Buyer I J08010	G08	1
Total New Position(s)		1
Total Proposed Positions		12
·		
100512100 Sheriff-Detention		
Bonding Clerk J05002	G05	5
Administrative Clerk II J06029	G06	5
Detention Officer - Civilian J07021	G07	88
Clerk III - Bonding J07AC	G07	9
Detention Officer-Civilian II J08081	G08	40
Lead Clerk - Bonding J08088	G08	1
Bonding Supervisor J09011	G09	1
Detention Deputy J09024	G09	140
Administrative Assistant J10054	G10	1
Corporal J11084 Sergeant J12067	G11 G12	6 24
Sergeant J12067 Lieutenant J13040	G12 G13	24 9
Medical Officer Supervisor J13044	G13	1
Captain J14034	G13	2
Major J15032	G15	1
	J.5	
Total Proposed Positions		333
		333
		31

9/9/2014 10 of 20

	Accounting	1	Job	1			
Accounting Unit	Name	Title	Code	Grade	Count		
		Sergeant	J12067	G12	2		
		Lieutenant	J13040	G12	1		
	New Position(s)	Subtotal	010040	010	34		
	ricii i osition(s)	Detention Deputy	J09024	G09	1		
		Total New Position(s)	00002-	000	1		
		Total Proposed Positions			35		
400525400	100535100 Civil Service Commission						
100535100	Civil Service Co	Civil Services Coordinator	144400	C11	4		
			J11100	G11	1		
		Total Proposed Positions			1		
100540100	Emergency Me	dical Service					
		Medical Supply Officer	J06036	G06	1		
		Administrative Assistant	J08000	G08	1		
		Paramedic I	J09046	GP1	39		
		Paramedic II	J10033	GP2	34		
		Department Coordinator	J10082	G10	1		
		Data Analyst	J10098	G10	1		
		Lieutenant - Operations	J12021	G12	6		
		Lieutenant - Clinical	J12061	G12 G13	2 1		
		Deputy Chief - Operations Deputy Chief - Clinical	J13007 J13035	G13	1		
		Deputy Chief - Clinical Deputy Chief-Admin/Logistics	J13035	G13	1		
		Director of EMS	J15045	G15	1		
		Subtotal	010010	010	89		
		Lieutenant - Clinical	J12061	G12	1		
		Paramedic I	J09046	GP1	3		
		Total New Position(s)	000010	O i i	4		
		Total Proposed Positions			93		
		Total Froposod Formers					
100543100	Fire Marshal						
		Receptionist/Clerk	J05014	G05	1		
		Clerk II	J06007	G06	1		
		Administrative Assistant	J09001	G09	1		
		Investigator/Inspector Lieutenant-Fire Marshal	J10023 J12106	G10 G12	5 2		
		Fire Marshal	J12106 J14013	G12 G14	1		
		Subtotal	017013	014	11		
	New Position(s)	Investigator/Inspector	J10023	G10	1		
	1464A 1 02111011(2)	Lieutenant-Fire Marshal	J12106	G10	1		
		Total New Position(s)	012100	012	2		
		Total Proposed Positions			13		
					-13		
100545100	Department of	<u> </u>					
		Clerk II	J06007	G06	1		
		Administrative Assistant	J08AC	G08	1		
		Total Proposed Positions			2		
100550100	Constable Bot	1					
100550100	Constable Pct	Constable	J00020	G00	1		
		Constable	JUUU2U	Guu	1		

9/9/2014 11 of 20

	Accounting		Job				
Accounting Unit	Name	Title	Code	Grade	Count		
		Administrative Secretary	J07001	G07	1		
		Clerk III	J07008	G07	1		
		Administrative Assistant	J08000	G08	1		
		Administrative Deputy	J09003	G09	1		
		Deputy Constable	J09019	G09	8		
		Corporal Constables	J12LE	G12	4		
		LT. Chief Operations Officer	J14LE	G14	1		
		Total Proposed Positions			18		
100550200	Constable Pct 2	2					
		Constable	J00020	G00	1		
		Constable Clerk	J06AC	G06	1		
		Clerk II	J06007	G06	1		
		Administrative Assistant	J08000	G08	2		
		Deputy Constable	J09019	G09	6		
		Corporal Constables	J12LE	G12	5		
		Sergeant - Constables	J13LE	G13	1		
		LT. Chief Operations Officer	J14LE	G14	1		
		Total Proposed Positions			18		
100550300	Constable Pct	3					
		Constable	J00020	G00	1		
		Clerk III	J07008	G07	1		
		Administrative Assistant	J08000	G08	2		
		Deputy Constable	J09019	G09	4		
		Corporal Constables	J12LE	G12	2		
		Sergeant - Constables	J13LE	G13	1		
		LT. Chief Operations Officer	J14LE	G14	1		
		Subtotal			12		
	New Position(s)	Deputy Constable	J09019	G09	1		
		Total New Position(s)			1		
		Total Proposed Positions			13		
400550400	0						
100550400	Constable Pct		100000	000			
		Constable	J00020	G00	1		
		Administrative Deputy	J09003	G09	2		
		Deputy Constable	J09019	G09	4		
		Corporal Constables	J12LE	G12	1		
		Sergeant - Constables	J13LE	G13	1		
		LT. Chief Operations Officer	J14LE	G14	1		
		Total Proposed Positions			10		
100555100	100555100 Administrative Court Services						
		Associate Judge	J00059	G00	1		
		Associate Judge Court Coord	J11106	G11	1		
		Total Proposed Positions			2		
100555101	Indigent Defens	se Program					
10000101		Indigent Defense Clerk	J07041	G07	2		
		Court Services Coordinator	J11070	G11	1		
		Court Co. Flood Coolainatoi	571070	J.1	•		

9/9/2014 12 of 20

Total Proposed Positions Total Proposed Posi		Accounting	1	Job		
100555102 Behavioral Health Services Administrative Assistant J08000 G08 1 Dir of Behaviorial Hith Srvcs J15035 G15 1 Subtotal Total New Position(2) Psychologist J15PM G15 1 Total New Position(s) 1 Total Proposed Positions 3 3 100555103 268th/434th Dist Ct Assoc. Jdg	Accounting Unit	_	Title		Grade	Count
Administrative Assistant			Total Proposed Positions	-	-	3
Administrative Assistant						
New Position(2) Psychologist J15PM G15 1 Total New Position(s) Total New Position(s) Total Proposed Positions 3 3 100555103 268th/434th Dist Ct Assoc. Jdg Associate Judge J00059 G00 1 Total Proposed Positions 1 100560100 Sheriff Sheriff J00027 G00 1 1 1 1 1 1 1 1 1	100555102	Behavioral Hea	Ith Services			
New Position(2) Psychologist						
New Position(2)				J15035	G15	
Total New Position(s)						2
100555103 268th/434th Dist Ct Assoc. Jdg Associate Judge		New Position(2)		J15PM	G15	1
100555103 268th/434th Dist Ct Assoc. Jdg			Total New Position(s)			1
Associate Judge			Total Proposed Positions			3
Associate Judge						
100560100 Sheriff Enforcement	100555103	268th/434th Dis	_	100050	000	
Sheriff				J00059	G00	
Sheriff J00027 G00 1 Mail Room Clerk J03004 G03 1 Administrative Clerk J05005 G05 1 Clerk I J05005 G05 1 Records Clerk J05015 G05 5 HR Clerk J06029 G06 2 Administrative Clerk II J07046 G07 1 Administrative Clerk III J08000 G08 3 Clerk III-Records Supervisor J08012 G08 2 Teaching/Personnel Assistant J08047 G08 1 Fugitive Warrants Coordinator J08061 G08 3 Maintenance Supervisor J09061 G08 3 Maintenance Supervisor J09073 G09 1 Victim Liaison&PR Coordinator J09076 G09 1 HR Assistant - SO J09070 G09 1 HR Assistant - SO J09072 G09 1 Telecomunications Officer I J09078 G09 21			Total Proposed Positions			1
Sheriff J00027 G00 1 Mail Room Clerk J03004 G03 1 Administrative Clerk J05005 G05 1 Clerk I J05005 G05 1 Records Clerk J05015 G05 5 HR Clerk J06029 G06 2 Administrative Clerk III J07046 G07 1 Administrative Assistant J08000 G08 3 Clerk III-Records Supervisor J08012 G08 2 Teaching/Personnel Assistant J08047 G08 1 Fugitive Warrants Coordinator J08047 G08 1 Fugitive Warrants Coordinator J08047 G08 1 Victim Laison&PR Coordinator J09041 G09 1 Victim Laison&PR Coordinator J09057 G09 1 HR Assistant - SO J09070 G09 1 HR Assistant - SO J09072 G09 1 Telecommunications Officer I J09078 G09	100560100	Shariff Enforce	mont			
Mail Room Clerk J03004 G03 1 Administrative Clerk J05005 G05 1 Clerk I J05005 G05 1 Records Clerk J05015 G05 5 HR Clerk J06023 G06 2 Administrative Clerk III J06023 G06 2 Administrative Assistant J08000 G08 3 Clerk III-Records Supervisor J08012 G08 2 Teaching/Personnel Assistant J08047 G08 1 Fugitive Warrants Coordinator J08061 G08 3 Maintenance Supervisor J08077 G09 1 HR Assistant - SO J09070 G09 <td< td=""><td>100360100</td><td>Sileriii Eilioice</td><td></td><td>100027</td><td>COO</td><td>1</td></td<>	100360100	Sileriii Eilioice		100027	COO	1
Administrative Clerk J05000 G05 1 Clerk I J05005 G05 1 Records Clerk J05015 G05 5 HR Clerk J06023 G06 2 Administrative Clerk III J06029 G06 2 Administrative Assistant J08000 G08 3 Clerk III-Records Supervisor J08012 G08 2 Teaching/Personnel Assistant J08047 G08 1 Fugitive Warrants Coordinator J08061 G08 3 Maintenance Supervisor J09041 G09 1 Victim Liaison&PR Coordinator J09074 G09 1 HR Assistant - SO J09070 G09 1 HR Assistant - SO J09072 G09 1 Telecommunications Officer I J09078 G09 21 Telecommunications Officer I J09078 G09 139 ID Technician J10020 G10 8 Investigator J10022 G10						
Clerk J05005 G05 1 Records Clerk J05015 G05 5 HR Clerk J06023 G06 2 Administrative Clerk II J06029 G06 2 Administrative Assistant J08000 G08 3 Clerk III-Records Supervisor J08012 G08 2 Teaching/Personnel Assistant J08007 G08 3 Clerk III-Records Supervisor J08047 G08 1 Fugitive Warrants Coordinator J08061 G08 3 Maintenance Supervisor J09041 G09 1 Victim Liaison&PR Coordinator J09057 G09 1 HR Assistant - SO J09070 G09 1 Admin Asst - Fiscal Affairs J09072 G09 1 Telecommunications Officer I J09078 G09 21 Deputy Sheriff J09093 G09 139 ID Technician J10020 G10 8 Investigator J10022 G10 57 Communications Sys Specialist J10043 G10 2 Administrative Assistant J10054 G10 2 Criminal Analyst J10075 G10 1 Civilian Commun Sys Specialist J10086 G10 1 Telecommunications Officer II J10097 G10 8 Communications Coordinator J10086 G10 1 Telecommunications Officer III J11110 G11 20 Communications Developmnt Coor J12066 G12 1 Sergeant J12077 G12 1 Fiscal Coordinator J12077 G12 1 Fiscal Coordinator J12077 G12 1 Lieutenant J13040 G13 14 Captain J14034 G14 8						
Records Clerk						
HR Clerk J06023 G06 2 Administrative Clerk II J06029 G06 2 Administrative Clerk III J07046 G07 1 Administrative Assistant J08000 G08 3 Clerk III-Records Supervisor J08012 G08 2 Teaching/Personnel Assistant J08047 G08 1 Fuglitive Warrants Coordinator J08061 G08 3 Maintenance Supervisor J09041 G09 1 Victim Liaison&PR Coordinator J09057 G09 1 HR Assistant - SO J09070 G09 1 Telecommunications Officer I J09078 G09 21 Deputy Sheriff J09078 G09 21 Deputy Sheriff J09078 G09 21 Deputy Sheriff J09078 G09 139 ID Technician J10020 G10 8 Investigator J10022 G10 57 Communications Sys Specialist J10043 G10 2 Administrative Assistant J10054 G10 2 Criminal Analyst J10075 G10 1 Civilian Commun Sys Specialist J10081 G10 1 Telecommunications Officer II J10097 G10 8 Communications Officer III J10097 G10 8 Communications Coordinator J1086 G10 1 Telecommunications Officer III J10097 G10 8 Communications Developmnt Coor J12066 G12 1 Telecommunications Developmnt Coor J12067 G12 31 HR Coordinator J12077 G12 1 Fiscal Coordinator J12077 G12 1 Corporal J12LE G12 1 Lieutenant J13040 G13 14 Captain J14034 G14 8						
Administrative Clerk III J06029 G06 2 Administrative Clerk III J07046 G07 1 Administrative Assistant J08000 G08 3 Clerk III-Records Supervisor J08047 G08 2 Teaching/Personnel Assistant J08047 G08 1 Fugitive Warrants Coordinator J08061 G08 3 Maintenance Supervisor J09041 G09 1 Victim Liaison&PR Coordinator J09057 G09 1 HR Assistant - SO J09070 G09 1 Admin Asst - Fiscal Affairs J09072 G09 1 Telecommunications Officer I J09078 G09 21 Deputy Sheriff J09093 G09 139 ID Technician J10020 G10 8 Investigator J10020 G10 8 Investigator J10024 G10 57 Communications Sys Specialist J10054 G10 2 Criminal Analyst J10075 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>						
Administrative Clerk III J07046 G07 1 Administrative Assistant J08000 G08 3 Clerk III-Records Supervisor J08012 G08 2 Teaching/Personnel Assistant J08047 G08 1 Fugitive Warrants Coordinator J08061 G08 3 Maintenance Supervisor J09041 G09 1 Victim Liaison&PR Coordinator J09057 G09 1 HR Assistant - SO J09070 G09 1 Admin Asst - Fiscal Affairs J09072 G09 1 Telecommunications Officer I J09078 G09 21 Deputy Sheriff J09093 G09 139 ID Technician J10020 G10 8 Investigator J10022 G10 57 Communications Sys Specialist J10043 G10 2 Criminal Analyst J10054 G10 2 Criminal Analyst J10075 G10 1 Civilian Commun Sys Specialist <td< td=""><td></td><td></td><td></td><td></td><td></td><td></td></td<>						
Clerk III-Records Supervisor J08012 G08 2 Teaching/Personnel Assistant J08047 G08 1 Fugitive Warrants Coordinator J08061 G08 3 Maintenance Supervisor J09041 G09 1 Victim Liaison&PR Coordinator J09057 G09 1 HR Assistant - SO J09070 G09 1 Admin Asst - Fiscal Affairs J09072 G09 1 Telecommunications Officer I J09078 G09 21 Deputy Sheriff J09093 G09 139 ID Technician J10022 G10 8 Investigator J10022 G10 57 Communications Sys Specialist J10043 G10 2 Administrative Assistant J10054 G10 2 Criminal Analyst J10075 G10 1 Civilian Commun Sys Specialist J10086 G10 1 Telec Coordinator J10086 G10 1 Telecommunications Officer III						
Teaching/Personnel Assistant J08047 G08 1 Fugitive Warrants Coordinator J08061 G08 3 Maintenance Supervisor J09041 G09 1 Victim Liaison&PR Coordinator J09075 G09 1 HR Assistant - SO J09070 G09 1 Admin Asst - Fiscal Affairs J09072 G09 1 Telecommunications Officer I J09078 G09 21 Deputy Sheriff J09093 G09 139 ID Technician J10020 G10 8 Investigator J10022 G10 57 Communications Sys Specialist J10043 G10 2 Administrative Assistant J10054 G10 2 Criminal Analyst J10075 G10 1 Civilian Commun Sys Specialist J10081 G10 1 Fleet Coordinator J10086 G10 1 Telecommunications Officer II J10097 G10 8 Communications Coordinator			Administrative Assistant	J08000	G08	3
Teaching/Personnel Assistant J08047 G08 1 Fugitive Warrants Coordinator J08061 G08 3 Maintenance Supervisor J09041 G09 1 Victim Liaison&PR Coordinator J09057 G09 1 HR Assistant - SO J09070 G09 1 Admin Asst - Fiscal Affairs J09072 G09 1 Telecommunications Officer I J09078 G09 21 Deputy Sheriff J09093 G09 139 ID Technician J10020 G10 8 Investigator J10022 G10 57 Communications Sys Specialist J10043 G10 2 Administrative Assistant J10075 G10 1 Civilian Commun Sys Specialist J10081 G10 1 Fleet Coordinator J10086 G10 1 Telecommunications Officer II J10097 G10 8 Communications Coordinator J11080 G11 4 Telecommunications Developmnt			Clerk III-Records Supervisor	J08012	G08	2
Maintenance Supervisor J09041 G09 1 Victim Liaison&PR Coordinator J09057 G09 1 HR Assistant - SO J09070 G09 1 Admin Asst - Fiscal Affairs J09072 G09 1 Telecommunications Officer I J09078 G09 21 Deputy Sheriff J09093 G09 139 ID Technician J10020 G10 8 Investigator J10022 G10 57 Communications Sys Specialist J10043 G10 2 Administrative Assistant J10054 G10 2 Criminal Analyst J10075 G10 1 Civilian Commun Sys Specialist J10081 G10 1 Fleet Coordinator J10086 G10 1 Telecommunications Officer II J10097 G10 8 Communications Coordinator J11080 G11 4 Telecommunications Developmnt Coor J12066 G12 1 Sergeant J12077 <td></td> <td></td> <td></td> <td>J08047</td> <td>G08</td> <td>1</td>				J08047	G08	1
Victim Liaison&PR Coordinator J09057 G09 1 HR Assistant - SO J09070 G09 1 Admin Asst - Fiscal Affairs J09072 G09 1 Telecommunications Officer I J09078 G09 21 Deputy Sheriff J09093 G09 139 ID Technician J10020 G10 8 Investigator J10022 G10 57 Communications Sys Specialist J10043 G10 2 Administrative Assistant J10054 G10 2 Administrative Assistant J10075 G10 1 Civilian Commun Sys Specialist J10081 G10 1 Fleet Coordinator J10086 G10 1 Telecommunications Officer II J10097 G10 8 Communications Coordinator J11080 G11 4 Telecommunications Developmnt Coor J12066 G12 1 Sergeant J12067 G12 31 HR Coordinator J12077 <td></td> <td></td> <td>Fugitive Warrants Coordinator</td> <td>J08061</td> <td>G08</td> <td>3</td>			Fugitive Warrants Coordinator	J08061	G08	3
HR Assistant - SO J09070 G09 1 Admin Asst - Fiscal Affairs J09072 G09 1 Telecommunications Officer I J09078 G09 21 Deputy Sheriff J09093 G09 139 ID Technician J10020 G10 8 Investigator J10022 G10 57 Communications Sys Specialist J10043 G10 2 Administrative Assistant J10054 G10 2 Administrative Assistant J10054 G10 1 Civilian Commun Sys Specialist J10081 G10 1 Fleet Coordinator J10086 G10 1 Telecommunications Officer II J10086 G10 1 Telecommunications Coordinator J11080 G11 4 Telecommunications Officer III J11110 G11 20 Communications Developmnt Coor J12066 G12 1 Sergeant J12067 G12 31 HR Coordinator J12077 G12 1 Fiscal Coordinator J12077			Maintenance Supervisor	J09041	G09	1
Admin Asst - Fiscal Affairs J09072 G09 1 Telecommunications Officer I J09078 G09 21 Deputy Sheriff J09093 G09 139 ID Technician J10020 G10 8 Investigator J10022 G10 57 Communications Sys Specialist J10043 G10 2 Administrative Assistant J10054 G10 2 Criminal Analyst J10075 G10 1 Civilian Commun Sys Specialist J10086 G10 1 Fleet Coordinator J10086 G10 1 Telecommunications Officer II J10097 G10 8 Communications Coordinator J11080 G11 4 Telecommunications Officer III J11110 G11 20 Communications Developmnt Coor J12066 G12 1 Sergeant J12077 G12 1 HR Coordinator J12077 G12 1 Fiscal Coordinator J12077 G12 1 Corporal J12040 G13 <td< td=""><td></td><td></td><td>Victim Liaison&PR Coordinator</td><td>J09057</td><td>G09</td><td>1</td></td<>			Victim Liaison&PR Coordinator	J09057	G09	1
Telecommunications Officer I J09078 G09 21 Deputy Sheriff J09093 G09 139 ID Technician J10020 G10 8 Investigator J10022 G10 57 Communications Sys Specialist J10043 G10 2 Administrative Assistant J10054 G10 2 Criminal Analyst J10075 G10 1 Civilian Commun Sys Specialist J10081 G10 1 Fleet Coordinator J10086 G10 1 Telecommunications Officer II J10097 G10 8 Communications Coordinator J11080 G11 4 Telecommunications Officer III J11110 G11 20 Communications Developmnt Coor J12066 G12 1 Sergeant J12067 G12 31 HR Coordinator J12071 G12 1 Fiscal Coordinator J12077 G12 1 Corporal J12LE G12 1 Lieutenant J14034 G14 8			HR Assistant - SO	J09070	G09	1
Deputy Sheriff J09093 G09 139 ID Technician J10020 G10 8 Investigator J10022 G10 57 Communications Sys Specialist J10043 G10 2 Administrative Assistant J10054 G10 2 Criminal Analyst J10075 G10 1 Civilian Commun Sys Specialist J10081 G10 1 Fleet Coordinator J10086 G10 1 Telecommunications Officer II J10097 G10 8 Communications Coordinator J11080 G11 4 Telecommunications Officer III J11110 G11 20 Communications Developmnt Coor J12066 G12 1 Sergeant J12067 G12 31 HR Coordinator J12071 G12 1 Fiscal Coordinator J12077 G12 1 Corporal J12LE G12 1 Lieutenant J14034 G14 8 <			Admin Asst - Fiscal Affairs	J09072	G09	1
ID Technician			Telecommunications Officer I	J09078	G09	21
Investigator			Deputy Sheriff	J09093	G09	139
Communications Sys Specialist J10043 G10 2 Administrative Assistant J10054 G10 2 Criminal Analyst J10075 G10 1 Civilian Commun Sys Specialist J10081 G10 1 Fleet Coordinator J10086 G10 1 Telecommunications Officer II J10097 G10 8 Communications Coordinator J11080 G11 4 Telecommunications Officer III J11110 G11 20 Communications Developmnt Coor J12066 G12 1 Sergeant J12067 G12 31 HR Coordinator J12071 G12 1 Fiscal Coordinator J12077 G12 1 Corporal J12LE G12 1 Lieutenant J13040 G13 14 Captain J14034 G14 8			ID Technician	J10020	G10	8
Administrative Assistant J10054 G10 2 Criminal Analyst J10075 G10 1 Civilian Commun Sys Specialist J10081 G10 1 Fleet Coordinator J10086 G10 1 Telecommunications Officer II J10097 G10 8 Communications Coordinator J11080 G11 4 Telecommunications Officer III J11110 G11 20 Communications Developmnt Coor J12066 G12 1 Sergeant J12067 G12 31 HR Coordinator J12071 G12 1 Fiscal Coordinator J12077 G12 1 Corporal J12LE G12 1 Lieutenant J13040 G13 14 Captain J14034 G14 8			Investigator	J10022	G10	57
Criminal Analyst J10075 G10 1 Civilian Commun Sys Specialist J10081 G10 1 Fleet Coordinator J10086 G10 1 Telecommunications Officer II J10097 G10 8 Communications Coordinator J11080 G11 4 Telecommunications Officer III J11110 G11 20 Communications Developmnt Coor J12066 G12 1 Sergeant J12067 G12 31 HR Coordinator J12071 G12 1 Fiscal Coordinator J12077 G12 1 Corporal J12LE G12 1 Lieutenant J13040 G13 14 Captain J14034 G14 8			• •			
Civilian Commun Sys Specialist J10081 G10 1 Fleet Coordinator J10086 G10 1 Telecommunications Officer II J10097 G10 8 Communications Coordinator J11080 G11 4 Telecommunications Officer III J11110 G11 20 Communications Developmnt Coor J12066 G12 1 Sergeant J12067 G12 31 HR Coordinator J12071 G12 1 Fiscal Coordinator J12077 G12 1 Corporal J12LE G12 1 Lieutenant J13040 G13 14 Captain J14034 G14 8			Administrative Assistant	J10054	G10	2
Fleet Coordinator J10086 G10 1 Telecommunications Officer II J10097 G10 8 Communications Coordinator J11080 G11 4 Telecommunications Officer III J11110 G11 20 Communications Developmnt Coor J12066 G12 1 Sergeant J12067 G12 31 HR Coordinator J12071 G12 1 Fiscal Coordinator J12077 G12 1 Corporal J12LE G12 1 Lieutenant J13040 G13 14 Captain J14034 G14 8			•	J10075	G10	1
Telecommunications Officer II J10097 G10 8 Communications Coordinator J11080 G11 4 Telecommunications Officer III J11110 G11 20 Communications Developmnt Coor J12066 G12 1 Sergeant J12067 G12 31 HR Coordinator J12071 G12 1 Fiscal Coordinator J12077 G12 1 Corporal J12LE G12 1 Lieutenant J13040 G13 14 Captain J14034 G14 8			Civilian Commun Sys Specialist	J10081	G10	1
Communications Coordinator J11080 G11 4 Telecommunications Officer III J11110 G11 20 Communications Developmnt Coor J12066 G12 1 Sergeant J12067 G12 31 HR Coordinator J12071 G12 1 Fiscal Coordinator J12077 G12 1 Corporal J12LE G12 1 Lieutenant J13040 G13 14 Captain J14034 G14 8			Fleet Coordinator	J10086	G10	1
Telecommunications Officer III J11110 G11 20 Communications Developmnt Coor J12066 G12 1 Sergeant J12067 G12 31 HR Coordinator J12071 G12 1 Fiscal Coordinator J12077 G12 1 Corporal J12LE G12 1 Lieutenant J13040 G13 14 Captain J14034 G14 8			Telecommunications Officer II	J10097	G10	8
Communications Developmnt Coor J12066 G12 1 Sergeant J12067 G12 31 HR Coordinator J12071 G12 1 Fiscal Coordinator J12077 G12 1 Corporal J12LE G12 1 Lieutenant J13040 G13 14 Captain J14034 G14 8				J11080		4
Sergeant J12067 G12 31 HR Coordinator J12071 G12 1 Fiscal Coordinator J12077 G12 1 Corporal J12LE G12 1 Lieutenant J13040 G13 14 Captain J14034 G14 8				J11110		20
HR Coordinator J12071 G12 1 Fiscal Coordinator J12077 G12 1 Corporal J12LE G12 1 Lieutenant J13040 G13 14 Captain J14034 G14 8			·			
Fiscal Coordinator J12077 G12 1 Corporal J12LE G12 1 Lieutenant J13040 G13 14 Captain J14034 G14 8			-			
Corporal J12LE G12 1 Lieutenant J13040 G13 14 Captain J14034 G14 8						
Lieutenant J13040 G13 14 Captain J14034 G14 8						
Captain J14034 G14 8			•			
·						
Chief Deputy J15006 G15 1			•			
			Cnief Deputy	J15006	G15	1

9/9/2014 13 of 20

	Accounting	Ī	Job		
Accounting Unit		Title	Code	Grade	Count
		Major	J15032	G15	2
		Subtotal	0.0002	0.0	3 5 1
	New Position(s)	Records Clerk	J05015	G05	1
	rion i comon(c)	Communication System Specialist	J10043	G10	2
		Total New Position(s)			3
		Total Proposed Positions			354
100570100	Community Su	pervision & Correc Community Corrections Off II	J10009	G10	1
		Total Proposed Positions			1
100570102	Community Su	pervision & Correc			
		CSR Facilitator	J07018	G07	3
		Lead CSR Facilitator	J09017	G09	1
		Total Proposed Positions			4
100575107	Fort Rend Cour	nty Truancy Court			
100373107	TOIT Bella Coul	Truancy Court Magistrate	J00067	G00	1
		Case Manager	J08077	G08	2
		Court Coordinator	J11015	G11	1
		Total Proposed Positions	011010	• • • • • • • • • • • • • • • • • • • •	4
100580100	Office of Emerg	gency Management	10-00-		
		Clerk I	J05005	G05	1
		Clerk III	J07008 J09104	G07 G09	1 1
		Administrative Manager Deputy EM Coordinator	J13048	G13	1
		Senior Planning Coordinator	J13053	G13	1
		Emergency Mgmt. Coordinator	J15027	G15	1
		Total Proposed Positions			6
100622100	Engineering				
		Receptionist/Clerk	J05014	G05	1
		Clerk II	J06007	G06	1
		Clerk III	J07008	G07	2
		Permit Assistant	J07034	G07	1
		Surveyor/Landfill Technician	J08OST	G08	1
		Engineering Technician CAD	J09031	G09	1
		GIS Technician Permit Administrator	J09077	G09 G10	1 1
		Engineer Technician I	J10044 J10090	G10	2
		Construction Coordinator	J11019	G10	1
		Executive Assistant	J11013	G11	1
		GIS Administrator	J11026	G11	1
		Permit Supervisor	J11067	G11	1
		Development Coordinator	J11PM	G11	1
		Engineer III	J14035	G14	1
		Assist County Engineer-Traffic	J15036	G15	1
		Assistant County Engineer P/A	J16007	G16	1
		Assistant County Engineer-Dev	J16008	G16	1

9/9/2014 14 of 20

	Accounting	1	Job				
Accounting Unit	_	Title		Crada	Count		
Accounting Unit	Name	Title	Code		Count		
		First Assistnt County Engineer	J16010	G16	1		
		County Engineer	J18000	G18	1		
		Subtotal			22		
	New Position(s)	Engineer Technician I	J10090	G10	1		
	()	Total New Position(s)			1		
		Total Proposed Positions			23		
		Total Froposed Fositions			23		
100622102	Engineering - R	Pacycla					
100022102	Linginice in ig - iv	-	J07058	G07	1		
		Assist Recycling/HHW Cntr Coor		G07 G09			
		Recycling/HHW Center Coord	J09118	G09	1		
1		Total Proposed Positions			2		
100630100	Clinical Health						
100000100	JiiiiJai Hoaidi	Community Service Aide	J05006	G05	1		
		Data Specialist	J08105	G08	1		
		Administrative Assistant	J09001	G09	1		
			J11046	G09 G11	3		
		Registered Nurse					
		Director of Clinical Health	J13009	G13	1		
		Total Proposed Positions			7		
100630101	Clinical Health						
		Community Service Aide	J05006	G05	1		
		Community Service Aide II	J06027	G06	1		
		Licensed Vocational Nurse	J09039	G09	2		
		Lead Licensed Vocational Nurse	J10089	G10	1		
		Total Proposed Positions			5		
100633100	Animal Service						
		Kennel Technician	J04PH	G04	4		
		Receptionist/Clerk	J05014	G05	1		
		Animal Services Officer I	J06PH	G06	5		
		Animal Services Officer II	J07PH	G07	1		
		Animal Services Adoption Coord	J08091	G08	1		
		Assistant Director	J10PM	G10	1		
		Director of Animal Services	J13PM	G13	1		
		Subtotal		-	14		
	New Position(s)	Kennel Technician	J04PH	G04	1		
	ivew i osition(s)	Animal Services Officer I	J06PH	G06	1		
			300111	G00			
		Total New Position(s)			2		
		Total Proposed Positions			16		
100635100 Health & Human Services							
100000100	a.iii & Huilla	Receptionist	J06017	G06	1		
		Administrative Assistant	J10AC	G10	1		
				G10 G15			
		Deputy Director of H & HS	J15013		1		
		Director of H & HS	J19000	G19	1		
		Total Proposed Positions			4		

100635101 Seniors Center

9/9/2014 15 of 20

	Accounting		Job		
Accounting Unit	Name	Title	Code	Grade	Count
cccanting onit	.145	Building Maintenance Worker II	J05004	G05	1
		Receptionist/Clerk	J05004 J05014	G05 G05	1
		Facilities & Programs Manager	J11099	G03	1
		Total Proposed Positions	011000	511	3
400000400	Facility	•			-
100638100	Environmental		IOFOOF	C05	4
		Clerk I	J05005 J05014	G05 G05	1
		Receptionist/Clerk Clerk II	J05014 J06007	G05 G06	1 1
		Inspector	J07027	G07	2
		Inspector II	J08023	G08	1
		Administrative Coordinator	J09071	G09	1
		Environmental Code Inspctor	J09088	G09	1
		Development Permit Prog Coord	J10014	G10	1
		Sanitarian	J10014	G10	5
		Environmental Investigator	J10046	G10	3
		Chief Sanitarian	J12072	G12	1
		Director-Enviromental Health	J14030	G14	1
		Total Proposed Positions			19
100640100	Indiagnt Haalth	Care			
100040100	Indigent Health	Clerk II	J06007	G06	1
		Clerk III	J06007 J07008	G06 G07	5
		Senior Eligibility Clerk	J08068	G07 G08	5 1
		Claims Analyst	J08082	G08	1
		Eligibility Supervisor	J09002	G09	1
		Indigent Health Care Manager	J13046	G13	1
		Subtotal	2,00.0		10
	New Position(s)		J07008	G07	1
	.1011 1 03111011(3)	Total New Position(s)	337 000	501	1
D.	alated Position(s)	Senior Eligibility Clerk	J08068	G08	-1
De	FIGIOU FUSILIUII(S)	Total Deleted Position(s)	JU0U00	300	-1 -1
		Total Proposed Positions			-ı 10
		Total i Toposou i Ositions			10
100645100	Social Services				
		Receptionist/Clerk	J05014	G05	2
		Eligibility Worker	J07014	G07	4
		Pharmaceutical/Eligibility Wkr	J07035	G07	1
		Administrative Assistant	J08000	G08	1
		Caseworker	J08011	G08	1
		Lead Eligibility Clerk	J09036	G09	1
		Social Services Coordinator Director of Social Services	J10048 J13036	G10 G13	1
			J 13U30	GIS	1 12
	New Decition(s)	Subtotal	100044	Con	
	New Position(s)	Caseworker Total New Position(s)	J08011	G08	1
		Total New Position(s)			1
		Total Proposed Positions			13
100650100	Library				
100000100	y	Building Maintenance Worker II	J05004	G05	3
		Danaing Maintenance Worker II	000004	505	5

9/9/2014 16 of 20

	Accounting		Job	1	
Accounting Unit	Name	Title	Code	Grade	Count
		Clerk II - Library	J06008	G06	40
		Communications Technician	J06011	G06	1
		Building Maintenance Wrkr III	J07004	G07	1
		Clerk III - Accounting	J07009	G07	2
		Clerk III - Library	J07012	G07	11
		Library Paraprofessional	J08029	G08	36
		Sr. Communications Technician	J08054	G08	3
		E-Services Technician	J08072	G08	1
		Administrative Assistant	J09001	G09	1
		Community Outreach Manager	J09014	G09	1
		Librarian I	J09037	G09	18
		Maintenance Coordinator	J09040	G09	1
		Network Specialist-Library	J09060	G09	1
		Business Manager	J10007	G10	1
		Geneology/Local History Spec	J10018	G10	1
		Librarian II	J10030	G10	17
		Assistant Academic Liaison	J10088 J10096	G10 G10	1
		Librarian II-Electronic Rsrces Communications Supervisor	J10096 J11007	G10 G11	1 1
		Academic Liaison	J111007	G11	1
		Special Projects Manager	J12013	G12	1
		Librarian III	J12019	G12	9
		Public Information Coordinator	J12024	G12	1
		Librarian III-System Admin	J12062	G12	1
		Librarian III-Syst Circulation	J12078	G12	1
		Librarian III-Staff Trainer	J12089	G12	1
		Coordinator of Technology	J13006	G13	1
		Librarian IV	J13013	G13	5
		Assistant County Librarian	J15001	G15	1
		County Librarian	J17001	G17	1
		Total Proposed Positions			165
100660100 Fa	irarounds				
1000001001a	iiigiouilus	Maintenance Worker	J05010	G05	4
		Administrative Assistant	J08AC	G03	1
		Fairgrounds Supervisor	J08020	G08	1
		Fairgrounds Manager	J11104	G11	1
		Subtotal	• • • • • • • • • • • • • • • • • • • •	•	7
Ne	w Position(s)	Clerk II	J06AC	G06	1
110	W 1 00m0m(0)	Total New Position(s)	000/10	000	1
		Total Proposed Positions			8
		·			
100657100 Go	ordon Ranch				
		Maintenance Worker	J05010	G05	2
		Parks Operator II	J05012	G05	2
		Parks Maintenance Supervisor	J08035	G08	1
		Parks Operation Supervisor	J08036	G08	1
		Facility Coordinator	J09130	G09	1
		Total Proposed Positions			7

100660100 Parks & Recreation

9/9/2014 17 of 20

	Accounting		Job		
Accounting Unit	Name	Title	Code	Grade	Count
		Parks Operator II	J05012	G05	10
		Lead Parks Operator	J06037	G06	2
		Clerk III	J07008	G07	1
		Parks Maintenance Supervisor	J08035	G08	1
		Parks Operation Supervisor	J08036	G08	1
		Parks Recreation Coordinator	J09101	G09	1
		Personnel Coordinator	J09102	G09	1
		Assistant Parks Director	J13054	G13	1
		Parks Director	J15018	G15	1
		Total Proposed Positions	0.00.0	•	19
100665100	TX A&M AgriLif	fe Extension Services		_	
		Receptionist/Clerk	J05014	G05	1
		Administrative Assistant	J06000	G06	3
		Program Coord MG/MN	J08042	G08	1
		Program Coord 4H-AG	J08089	G08	1
		Program Coordinator-FCS	J08096	G08	1
		Technical Assistant	J09054	G09	1
		Administrative Manager	J11004	G11	1
		Total Proposed Positions			9
100667100	Veterans Service	oo Office			
100007100	veterans Service		107004	C07	4
		Administrative Secretary	J07001	G07	1
		Assistant Veteran Services Ofc	J09085	G09	1
		Veteran Services Officer	J11076	G11	1
		Total Proposed Positions			3
150575100	Juvenile Proba	tion			
		Administrative Secretary	J06003	G06	4
		Youth Specialist	J07022	G07	11
		Lead Youth Specialist	J08026	G08	2
		Crisis Intervention Officer	J08070	G08	1
	Constable 1	Deputy Constable	J09019	G09	1
		Juvenile Probation Officer I	J09080	G09	6
		Victim Assistance Coordinator	J09087	G09	1
		Coord-Canine/Equine Asst Prgrm	J09107	G09	1
		Drug and Alcohol Counselor	J10016	G10	2
		Juvenile Prob Off II - Curfew	J10059	G10	3
		Administrative Coordinator-HR	J10069	G10	1
		Court Liaison	J11016	G11	6
		Lead Intake Officer	J11069	G11	1
			J11009 J11072	G11	2
		Site Supervisor Compliance Resource Officer	J11072 J11075	G11	1
				G11	1
		JPO - Specialist	J11081 J11096	G11	
		Transitions Wk/Stdy Prgm Coord			1
		ISP Specialized	J11102	G11	1
		Assist Director Fiscal Service	J11108	G11	1
		Court Supervisor	J12007	G12	1
		Intake Supervisor	J12018	G12	1
		Training/Certification Officer	J12046	G12	1
		Director Special Programs	J12048	G12	1

9/9/2014 18 of 20

	Accounting		Job		
Accounting Unit	Name	Title	Code	Grade	Count
i i i i i j		Director Fiscal Services	J12093	G12	1
		Director Substance Abuse Srvcs	J12094	G12	1
		Therapist	J13025	G13	5
		Director Field Services	J13055	G13	1
		Director Court/Intake Services	J14009	G14	1
		Supervisor Psychology Services	J14041	G14	1
		Director JLA/JJAEP	J15028	G15	1
		Director Psychology Services	J15037	G15	1
		Executive Director CJPO	J17000	G17	1
		Total Proposed Positions	017000	017	64
150575101	Juvenile Deten				
		Cook	J05007	G05	1
		Administrative Secretary	J06003	G06	1
		Detention Officer	J07019	G07	56
		Detention Officer - Transport	J07020	G07	1
		Youth Specialist	J07022	G07	2
		Detention Officer-Servce Coord	J07038	G07	1
		Detention Officer-Rec Assist	J07047	G07	1
		Detention Officer - Training	J08017	G08	1
		Detention Officer-Rec Spec	J08073	G08	1
		Medical Officer II	J10056	G10	2
		Registered Nurse	J11046	G11	1
		Shift Supervisor	J11114	G11	8
		Asst. Director Detention Srvcs	J12002	G12	1
		Director Detention Services	J13008	G13	1
		Subtotal			78
	New Position(s)	Detention Officer (6 months)	J07019	G07	2
		Total New Position(s)	001010	•	2
		Total Proposed Positions			80
		Total i Toposca i Goldono			
150575108	Juvenile Truan	cy Officers			
		JPO - Truancy	J11083	G11	5
		Lead Truancy Officer	J11107	G11	1
		Total Proposed Positions			6
	Road & Bridge				
	Noau & Driuge	Laborer in Training	J03002	G03	15
		Traffic Control Tech I	J04004	G04	6
		Clerk I	J05005	G05	1
		Equipment Operator	J05003	G05	14
		Order Entry/Payable Clerk	J05000	G05	1
		Parts Clerk	J05011	G05	2
		Tire Service Technician	J05013	G05	1
		Traffic Control Tech II	J05019 J05020	G05	3
		Parts Distributor	J05020 J05028	G05 G05	2
		Clerk II	J05028 J06007	G05 G06	1
		Master Gardener/Landscaper	J06015	G06	1
		Vector/Herbicide Tech I	J06021	G06	1
		Administrative Secretary Fitter/Welder	J07001 J07023	G07 G07	2 2
		i itter/vveider	307023	Gui	2

9/9/2014 19 of 20

	Accounting		Job		
Accounting Unit	Name	Title	Code	Grade	Count
		Heavy Equipment Operator	J07024	G07	19
		Mechanic	J07031	G07	3
		Order Entry/Acct Payable Clerk	J07033	G07	1
		Signal Technician I	J07048	G07	1
		Request for Service Clerk	J07052	G07	1
		Master Equipment Operator	J08032	G08	34
		Master Mechanic	J08033	G08	7
		Parts Supervisor	J08038	G08	2
		Vector/Herbicide Technician II	J08051	G08	2
		Signal Technician II	J08084	G08	1
		Administrative Assistant	J09001	G09	1
		Master Welder	J09042	G09	1
		Surveyor/Technician	J09053	G09	3
		Traffic Safety Officer	J09055	G09	1
		GIS Technician	J09077	G09	1
		Lead Operator	J09113	G09	1
		Supervisor	J11054	G11	10
		Vector/Herbicide Supervisor	J11059	G11	1
		Traffic Operation Supervisor	J12074	G12	1
		Special Projects Coordinator	J12096	G12	1
		General Manager-Fleet Oper	J13012	G13	1
		Road & Bridge Superintendent N	J14016	G14	1
		Road & Bridge Superintendent S	J14017	G14	1
		Road & Bridge Commissioner	J17005	G17	1
		Total Proposed Positions			148
195585100	Law Library				
	•	Library Paraprofessional	J08029	G08	1
		Law Librarian	J12104	G12	1
		Total Proposed Positions			2
	Grand Count Grand Total				
	Granu TOTAL				
		Subtotal			2136
		Total New Position(s)			28
		Total Deleted Position(s)			-1
		• •			2163
		Total Proposed Positions			Z103

9/9/2014 20 of 20