

IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF FORT BEND COUNTY
FOR THE YEAR 2014

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On this the 2nd day of September 2014, the Commissioners' Court, with the following members being present:

Robert E. Hebert	-	County Judge
Richard Morrison	-	Commissioner Precinct #1
Grady Prestage	-	Commissioner Precinct #2
Andy Meyers	-	Commissioner Precinct #3
James Patterson	-	Commissioner Precinct #4

The following proceedings were had, to-wit,

THAT WHEREAS, theretofore, on September 10, 2013, the Court heard and approved the budget for the year 2014 for Fort Bend County; and

WHEREAS, on proper application, the Commissioners' Court has transferred an existing budget surplus to a budget of a similar kind and fund. The transfer does not increase the total of the budget.

The following transfers to said budget are hereby authorized:

Department Name: Health and Human Services Accounting Unit: 100635999


TRANSFER TO:

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
Recov & Reint-Salaries	G635-12BHRR 20000	\$ 70,036
Recov & Reint-Benefits	G635-12BHRR 21000	\$ 26,916
Recov & Reint-Other	G635-12BHRR 22300	\$ 7,000
Recov & Reint-Contract Servies	G635-12BHRR 22400	\$ 1,000
Recov & Reint-Materials/Supplies	G635-12BHRR 22550	\$ 1,000
Recov & Reint-Supprt Serv/Housing	G635-12BHRR 23420	\$ 40,000
Recov & Reint-Conferences/Training	G635-12BHRR 23940	\$ 5,000
TOTAL TRANSFERRED TO:		\$ 150,952

TRANSFER FROM:

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
1115 Waiver Draw Down	G635-12DRAWDWN 22315	\$ 150,952
TOTAL TRANSFERRED FROM:		\$ 150,952

EXPLANATION: Transfer 1115 Waiver funds to the Recovery & Reintegration Program to fund the start-up costs which includes one Recovery & Reintegration Specialist (grade 12) positon with related office equipment, travel, training, cellular service and wrap around support services for the program's target population.

Department Head:  Date: 8/27/2017

*** USE WHOLE DOLLAR AMOUNTS ONLY ***

THE COUNTY OF FORT BEND

BY: _____

Robert E. Hebert, County Judge



<input type="checkbox"/>	GL Transfer
<input checked="" type="checkbox"/>	AC Transfer