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IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF FORT BEND COUNTY
FOR THE YEAR 2014

On this the 2nd day of September 2014, the Commissioners' Court, with the following members being present:

- Robert E. Hebert - County Judge
- Richard Morrison - Commissioner Precinct #1
- Grady Prestage - Commissioner Precinct #2
- Andy Meyers - Commissioner Precinct #3
- James Patterson - Commissioner Precinct #4

The following proceedings were had, to-writ,

THAT WHEREAS, theretofore, on September 10, 2013, the Court heard and approved the budget for the year 2014 for Fort Bend County; and

WHEREAS, on proper application, the Commissioners' Court has transferred an existing budget surplus to a budget of a similar kind and fund. The transfer does not increase the total of the budget.

The following transfers to said budget are hereby authorized:

Department Name: Health and Human Services Accounting Unit: 100635999

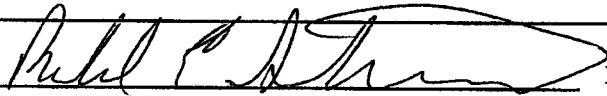
TRANSFER TO:

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
Community Paramedic-Salaries	G635-12COMP 20000	\$ 201,002
Community Paramedic-Benefits	G635-12COMP 21000	\$ 40,482
Community Paramedic-Group Ins	G635-12COMP 21200	\$ 30,915
Community Paramedic-WC/UE	G635-12COMP 21300	\$ 7,537
Community Paramedic-Other	G635-12COMP 22300	\$ 2,500
Community Paramedic-Contract Serv	G635-12COMP 22400	\$ 3,300
TOTAL TRANSFERRED TO:		\$ 285,736

TRANSFER FROM:

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
1115 Waiver Draw Down	G635-12DRAWDOWN 22315	\$ 285,736
TOTAL TRANSFERRED FROM:		\$ 285,736

EXPLANATION: Transfer 1115 Waiver funds to the Community Paramedic Program to fund one new Coordinator and two new Community Paramedic positions and related office furniture and cell phone/air card service

Department Head:  Date: 8/27/2014

*** USE WHOLE DOLLAR AMOUNTS ONLY ***

THE COUNTY OF FORT BEND

BY: 
Robert E. Hebert, County Judge

<input type="checkbox"/>	GL Transfer
<input checked="" type="checkbox"/>	AC Transfer