



Fort Bend County Engineering
FORT BEND COUNTY, TEXAS

Richard W. Stolleis, P.E.
County Engineer

MEMORANDUM

September 2, 2014

TO: Members of the Commissioners Court

RE: Project Management Agreements

The professional service agreements for the three Mobility Project Managers for the Commissioner Court Agenda are proposed to be funded by consolidating funds from various Mobility projects. The project assignments and the initial project management budgets are shown on the attached. (Binkley & Barfield, Klotz and Schaumburg & Polk)

The project management budgets in the attached document reflect a 2% PM fee. This 2% budget is less than we anticipate will be required to complete all of the projects but is a fair budget for beginning our project implementation work. After approval, the Auditor's office will create a project management line item in the Mobility Bond summary reports and that new line will be funded from the various projects based on the list. The proposed project adjustments will be shown in the monthly reports received by the Court and the available funds for the referenced projects are reduced by the amounts listed.

**2013 Mobility Bond Program
FORT BEND COUNTY, TEXAS**

Precinct 1

Proj #	Name	Limits	Bond Amount	Project Manager	Project Management Budget
13101	1st Street (Kendleton)	FM 2919 to Crawford Street	\$ 1,800,000	Binkley & Barfield	\$ 29,000
13102	A Myers Road	Berdett to Royal Lakes Blvd.	\$ 6,100,000	Binkley & Barfield	\$ 82,700
13105	Doris Road RR Overpass	At KCSRR/US 59	\$ 6,000,000	Binkley & Barfield	\$ 120,000
13107	Ladonia Street	Compton Street to Brisco Canal	\$ 2,800,000	Binkley & Barfield	\$ 47,700
13109	Old Needville Fairchild Road	FM 361 to City limit (near SH 36)	\$ 7,300,000	Binkley & Barfield	\$ 111,600
13110	Powerline Road	S curve to NW of Sunrise Meadow DR.	\$ 400,000	Binkley & Barfield	\$ 8,000
13111	Sansbury Boulevard	FM 762 to Canyon Lake Drive	\$ 4,400,000	Binkley & Barfield	\$ 80,000
13112	South Post Oak Road	Hunter Green to Trammel Fresno	\$ 4,500,000	Binkley & Barfield	\$ 57,700
13113	Sycamore Road	Eaglewood Trail to Rabb Rd.	\$ 800,000	Binkley & Barfield	\$ 8,600
13114	Williams Way	US 59 to FM 762	\$ 4,700,000	SPI	\$ 94,000
13115	Willie Melton Boulevard	West of FM 2919	\$ 1,400,000	Binkley & Barfield	\$ 23,700
Total			\$ 40,200,000		\$ 663,000

Precinct 2

Proj #	Name	Limits	Bond Amount	Project Manager	Project Management Budget
13201	Beechnut Boulevard	FM 1464 East (Clodine Rd.) to Lobera Dr.	\$ 3,700,000	Klotz	\$ 60,500
13202	Bellaire Boulevard	San Pablo Dr to FM 1464 (Clodine Rd)	\$ 5,600,000	Klotz	\$ 95,100
13203	Chimney Rock Boulevard	FM 2234 to Rosa Parks Elementary	\$ 11,700,000	Klotz	\$ 153,800
13207	Lake Olympia Parkway Segment 1	Hurricane Lane to Chimney Rock	\$ 5,800,000	Klotz	\$ 71,000
13208	Ludwig Road	Dulles Ave to Brand Lane	\$ 2,000,000	Klotz	\$ 34,100
13211	Sugar Land-Howell Road	Bissonnet Road to Old Richmond Road	\$ 4,500,000	Klotz	\$ 77,200
Total			\$ 33,300,000		\$ 491,700

**2013 Mobility Bond Program
FORT BEND COUNTY, TEXAS**

Precinct 3

Proj #	Name	Limits	Bond Amount	Project Manager	Project Management Budget
13302	Bellaire Boulevard	Drainage Ditch (Sierra Bend) to Parkway Lakes Ln	\$ 1,800,000	SPI	\$ 30,100
13303	Bellaire Boulevard	Lakemont Bend Ln to Sierra Bend Dr	\$ 2,100,000	SPI	\$ 30,200
13304	Bellaire Boulevard	Lakehead Ln to S. Mason Rd	\$ 2,800,000	SPI	\$ 46,700
13305	Brandt Lane	Skinner Road to Mason Road	\$ 1,350,000	SPI	\$ 17,700
13307	Crossover Road Segment 1	FM 1463 to Katy Flewellen (Spring Green)	\$ 2,650,000	SPI	\$ 40,700
13310	Gaston Road Segment 2	Katy Flewellen to Spring Green	\$ 3,100,000	SPI	\$ 47,700
13311	Gaston Road Segment 1	Greenbusch to Katy Flewellen	\$ 9,100,000	SPI	\$ 146,500
13312	Greenbusch	Gaston to Westheimer Pkwy	\$ 7,400,000	SPI	\$ 126,700
13313	Huggins Drive	FM 359 (Main St) to Katy Fulshear	\$ 2,500,000	SPI	\$ 33,600
13316	Katy Flewellen Road Segment 1	Gaston Rd to Roundabout (Crossover Rd)	\$ 3,400,000	SPI	\$ 51,300
13317	Katy Fulshear Road	FM 1093 to Huggins Dr	\$ 3,300,000	SPI	\$ 46,300
13318	Spring Green Boulevard	Avalon at Katy to Hawks Prairie Blvd.	\$ 2,500,000	Klotz	\$ 30,000
Total			\$ 42,000,000		\$ 647,500

Precinct 4

Proj #	Name	Limits	Bond Amount	Project Manager	Project Management Budget
13401	Beechnut Rehab	Peek Road to FBISD	\$ 2,100,000.00	Klotz	\$ 39,300
13403	Owens Road	FM 1464 to Harlem Rd	\$ 2,800,000.00	Klotz	\$ 56,000
13411	West Airport Boulevard	EB W Airport to SB SH 6	\$ 600,000	Klotz	\$ 12,000
Total			\$ 4,900,000		\$ 107,300