

IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF FORT BEND COUNTY  
FOR THE YEAR 2014

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On this the 12th day of August 2014, the Commissioners' Court, with the following members being present:

Robert E. Hebert - County Judge  
Richard Morrison - Commissioner Precinct #1  
Grady Prestage - Commissioner Precinct #2  
Andy Meyers - Commissioner Precinct #3  
James Patterson - Commissioner Precinct #4

The following proceedings were had, to-wit,

THAT WHEREAS, theretofore, on September 10, 2013, the Court heard and approved the budget for the year 2014 for Fort Bend County; and

WHEREAS, on proper application, the Commissioners' Court has transferred an existing budget surplus to a budget of a similar kind and fund. The transfer does not increase the total of the budget.

The following transfers to said budget are hereby authorized:

Department Name: Gordon Ranch Project Accounting Unit: P687-14GORDON

TRANSFER TO:

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
Gordon Ranch	P687-14GORDON	\$ 100,000
TOTAL TRANSFERRED TO:		\$ 100,000

TRANSFER FROM:

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
Non-Departmental Contingency	100409100-66500	\$ 100,000
TOTAL TRANSFERRED FROM:		\$ 100,000

EXPLANATION: Repairs and remodeling of the Gordon Ranch Lodge

Department Head: Pamela Hubbe Date: 8-7-2014

\*\*\* USE WHOLE DOLLAR AMOUNTS ONLY \*\*\*

THE COUNTY OF FORT BEND

BY: Robert E. Hebert  
Robert E. Hebert, County Judge

<input checked="" type="checkbox"/>	GL Transfer
<input checked="" type="checkbox"/>	AC Transfer

Gordon Ranch Lodge  
07/28/14

Budget: Flooring - \$40,000  
Bucket - \$60,000

Kitchen:

- Flooring – Stained concrete 40,000
- Paint
- Remove & Replace FRP on walls
- Remove sink & cabinet & replace with hand sink ~~2,500~~ 2,000 - 3,000
- Remove stove
- Add commercial microwave
- Lighting retrofit - \$1,000
- Replace 2 compartment sink with a 3 compartment sink 2,000
- Enclose ice machine behind locked area
- Replace work tables stainless
- mop sink
- Storage: stainless shelving - \$1,000

- Add shelving

Meeting Hall:

- Clean and paint ceiling
- Windows – clean, repair and re-tint
- Paneling or Sheetrock upper walls & storage/restrooms
- Clean fireplace, repair ledge
- ~~Repair/replace 'exit' signs~~
- Paint paneling
- Paint accent wall over stage
- Remove epoxy from floor and replace with stained concrete
- Audio
- Power
- Enclose space above restrooms and storage area, add pull down door to storage area for access to use space for additional storage

Restrooms:

- ADA unisex addition
- Paint
- Remove and replace sinks, countertops, and plumbing fixtures, toilet dispensers, paper towel holders, soap dispensers, etc.
- Remove and replace stall partitions
- Remove and replace mirrors
- Remove and replace commodes and plumbing fixtures

- Tile Wall Wainscoating
- Flooring – stained concrete
- Lighting retrofit

Please note, the quote for the floors did not include the restrooms, kitchen or storage areas, this amount will be an add-on.