

**IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF FORT BEND COUNTY  
FOR THE YEAR 2014**

On this the 5th day of August 2014, the Commissioners' Court, with the following members being present:

Robert E. Hebert	-	County Judge
Richard Morrison	-	Commissioner Precinct #1
Grady Prestage	-	Commissioner Precinct #2
Andy Meyers	-	Commissioner Precinct #3
James Patterson	-	Commissioner Precinct #4

The following proceedings were had, to-wit,

THAT WHEREAS, theretofore, on September 10, 2013, the Court heard and approved the budget for the year 2014 for Fort Bend County; and

WHEREAS, on proper application, the Commissioners' Court has transferred an existing budget surplus to a budget of a similar kind and fund. The transfer does not increase the total of the budget.

The following transfers to said budget are hereby authorized:

Department Name: Animal Services Accounting Unit: 100633100

**TRANSFER TO:**

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
Fees	63000	\$ 15,637
Capital Aquisitions	64500	\$ 9,800
Information Technology	65000	\$ 14,249
<b>TOTAL TRANSFERRED TO:</b>		<b>\$ 39,687</b>

**TRANSFER FROM:**

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
Non-Departmental Contingency	66500	\$ 39,687
<b>TOTAL TRANSFERRED FROM:</b>		<b>\$ 39,687</b>

**EXPLANATION:** Request funds transfer for Animal Services software and hardware

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Department Head: Wayne H. Reynolds Date: 7/30/14

\*\*\* USE WHOLE DOLLAR AMOUNTS ONLY \*\*\*

THE COUNTY OF FORT BEND

BY: Robert E. Hebert  
Robert E. Hebert, County Judge

☒ GL Transfer  
☐ AC Transfer

Animal Services	Quote				Under \$5K	Over \$5K	Maint
Item Description	Page	Qty	Unit Cost	Total Cost	65000	64500	63000
<b>Tablets</b>							
Dell Tablets for Field Officers Venue 11 Pro 4GB Memory, 128GB Drive, Mobile Broadband Card	A - pg1	7	\$1,305.82	\$9,140.74	\$9,140.74	\$0.00	\$0.00
Dell Tablet Keyboards Mobile 332-2365	A - pg2	7	\$137.59	\$963.13	\$963.13	\$0.00	\$0.00
AT&T Air Card Monthly Rate \$37.99 *12 for annual rate	C	7	\$455.88	\$3,191.16	\$0.00	\$0.00	\$3,191.16
Targus Car Charger for Dell Tablets, USB	F	9	\$26.39	\$237.51	\$237.51	\$0.00	\$0.00
Dell MS111 USB Optical Mouse 330-9456	D - pg1	2	\$14.99	\$29.98	\$29.98	\$0.00	\$0.00
Dell Keyboard 331-2249 (for docking stations)	D - pg1	2	\$14.99	\$29.98	\$29.98	\$0.00	\$0.00
Dell Battery swappable for Venue tablets	B - pg1	2	\$77.39	\$154.78	\$154.78	\$0.00	\$0.00
Dell Tablet Dock 332-2364	B - pg1	2	\$120.39	\$240.78	\$240.78	\$0.00	\$0.00
Dell 22" Monitor 3 yr wty 320-9704	B - pg1	2	\$171.59	\$343.18	\$343.18	\$0.00	\$0.00
Dell Displayport DP-DP Cable	J	2	\$12.31	\$24.62	\$24.62	\$0.00	\$0.00
APC UPS from Office Depot #378038	L	9	\$8.95	\$80.55	\$80.55	\$0.00	\$0.00
<b>Laptop/Workstation</b>							
Dell Laptop Latitude 15 5000 4GB / 500 GB	E - pg1	1	\$972.77	\$972.77	\$972.77	\$0.00	\$0.00
Dell Latitude 15 5000 Port Replicator 430-3113	F - pg1	1	\$127.49	\$127.49	\$127.49	\$0.00	\$0.00
Dell USB Optical Mouse	D - pg1	1	\$14.99	\$14.99	\$14.99	\$0.00	\$0.00
Dell Keyboard	D - pg1	1	\$14.99	\$14.99	\$14.99	\$0.00	\$0.00
Dell 22" Monitor 3 yr wty 320-9704	B - pg1	1	\$171.59	\$171.59	\$171.59	\$0.00	\$0.00
APC UPS from Office Depot #378038	L	1	\$8.95	\$8.95	\$8.95	\$0.00	\$0.00
<b>Printer for Adoption Center</b>							
Dell C1765nf Color Multifunction Printer	G - pg1	1	\$292.49	\$292.49	\$292.49	\$0.00	\$0.00
Dell USB Printer Cable 10ft	G - pg1	1	\$12.89	\$12.89	\$12.89	\$0.00	\$0.00
Dell 2000 Page Black Toner Cartridge	G - pg1	2	\$67.89	\$135.78	\$135.78	\$0.00	\$0.00
Dell 1400 Page Yellow Toner Cartridge	G - pg1	2	\$67.89	\$135.78	\$135.78	\$0.00	\$0.00
Dell 1400 Page Magenta Toner Cartridge	G - pg1	2	\$67.89	\$135.78	\$135.78	\$0.00	\$0.00
Dell 1400 Page Cyan Toner Cartridge	G - pg1	2	\$67.89	\$135.78	\$135.78	\$0.00	\$0.00
APC UPS from Office Depot #378038	L	1	\$8.95	\$8.95	\$8.95	\$0.00	\$0.00
<b>Office</b>							
Dell 22" Monitor 3 yr wty 320-9704	B - pg1	4	\$171.59	\$686.36	\$686.36	\$0.00	\$0.00
APC UPS from Office Depot #378038	L	4	\$8.95	\$35.80	\$35.80	\$0.00	\$0.00
<b>Kennel</b>							
OPN 2001 Pocket Memory Laser Scanner (bar codes)	H - pg1	1	\$113.13	\$113.13	\$113.13	\$0.00	\$0.00
<b>Chameleon Software</b>							
Chameleon/CMS Software License (\$12000 less discount)	K	1	\$9,800.00	\$9,800.00	\$0.00	\$9,800.00	\$0.00
Public Access Sw License - Initial fee waived	K	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ChamCam Plus Imaging SW - Initial fee waived	K	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Annual SW Maint - WS</b>							
(Animal Services Director, Asst. Dir, Adoptions, Recept, 1 Volunteer or 2nd Adoption)	K	6	\$960.00	\$5,760.00	\$0.00	\$0.00	\$5,760.00
IT, Director Ad Hoc reporting (minimal) Free			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Field Officers	K	7	\$240.00	\$1,680.00	\$0.00	\$0.00	\$1,680.00
PocketCham	K	1	\$240.00	\$240.00	\$0.00	\$0.00	\$240.00
<b>Training</b>							
Software Training on site	K	5	\$900.00	\$4,500.00	\$0.00	\$0.00	\$4,500.00
<b>Network Drops at Animal Services</b>							
MCA Communications - Material	N	1	\$222.63	\$222.63	\$0.00	\$0.00	\$222.63
MCA Communications - Labor	N	1	\$282.90	\$282.90	\$0.00	\$0.00	\$282.90
<b>GRAND TOTAL</b>				<b>\$39,925.46</b>	<b>\$14,248.77</b>	<b>\$9,800.00</b>	<b>\$15,076.69</b>

\$39,925.46  
\$0.00