IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF FORT BEND COUNTY FOR THE YEAR 2014

| On this the_ | 27th | _day of | May | _ 2014 | , the Commission | ners' Court, w | ith the follow | ing members being pre | sent: | |
|--------------------------------|----------|---------------------------------------|--------------------|----------|--------------------|-----------------|----------------|----------------------------|--------------|--|
| | | | Robert E. Hebert | - | County Judge | | | | | |
| | | | Richard Morrison | - | Commissioner Pr | ecinct #1 | | | | |
| | | | Grady Prestage | - | Commissioner Pr | ecinct #2 | | | | |
| | | | Andy Meyers | - | Commissioner Pr | ecinct #3 | | | | |
| | | | James Patterson | - | Commissioner Pr | ecinct #4 | | | | |
| The following | ng proc | eedings v | were had, to-writ, | | | | | | | |
| THAT WHE | | , theretof | ore, on Septembe | r 10, 20 | 13, the Court hear | d and approve | ed the budget | for the year 2014 for I | ort Bend | |
| | | | ication, the Comr | | | sferred an exis | sting budget s | urplus to a budget of a | similar kind | |
| The following | ng trans | fers to sa | aid budget are her | eby auth | orized: | | | | | |
| Department Name: Health and | | | | | Human Services | | unting Unit: | 100635999 | 100635999 | |
| TRANSFEI | R TO: | | | | | | | | | |
| ACCOUNT | `NAMI | C | | ACCO | UNT NUMBER | | | AMOUNT | | |
| Community | Parame | dic-Othe | er | G6 | 35-12COMP 223 | 300 | \$ | | 79,075 | |
| Community | Parame | dic-Cont | ract Serv | G6 | 35-12COMP 224 | 100 | \$ \$ \$ | · · | 1,125 | |
| Community Paramedic-Matl/Suppl | | | | | 35-12COMP 225 | | \$ | | 6,075 | |
| Community | Parame | dic-Vehi | cles | G6 | 335-12COMP VE | <u>H</u> | \$ | | 83,725 | |
| CONT. A PLOYUNIA | · FROI | · · · · · · · · · · · · · · · · · · · | . т | OTAL | TRANSFERRE | D TO: | \$ | | 170,000 | |
| TRANSFEF | KFRON | VI: | | | | | | | | |
| ACCOUNT | | | * | | UNT NUMBER | | | AMOUNT | | |
| 1115 Waiver | Draw I | Down | | G635- | 12DRAWDWN 2 | 22315 | \$ | | 170,000 | |
| | | | тот | AL TR | ANSFERRED FI | ROM: | \$ | | 170,000 | |
| EXPLANA1 | TION: | Т | ransfer 1115 Wai | ver fund | is to the Commun | ity Paramedio | Program to f | und the start-up costs v | which | |
| include 2 Tal | hoes, of | fice equi | pment, cellular/ai | rcard se | rvice and medical | supplies. | | | | |
| | | | | | | | | | | |
| | · | 1) | 1111 | - | | _ | | | - | |
| Department I | Head: | In | W2 / | li | vi/ | Date | :_ <u>5/</u> 0 | 21/2014 | | |
| | | | *** US | E WHO | LE DOLLAR A | MOUNTS O | NLY *** | | | |
| THE COUN BY: | | | <u> </u> | lent | Edlehert | | | EL Transfer .C Transfer | | |
| R | obert E | . Heber | t, County Judge | | | | | | | |