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IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF FORT BEND COUNTY
FOR THE YEAR 2014

On this the 13th day of May 2014, the Commissioners' Court, with the following members being present:

Robert E. Hebert	-	County Judge
Richard Morrison	-	Commissioner Precinct #1
Grady Prestage	-	Commissioner Precinct #2
Andy Meyers	-	Commissioner Precinct #3
James Patterson	-	Commissioner Precinct #4

The following proceedings were had, to-wit,

THAT WHEREAS, theretofore, on September 10, 2013, the Court heard and approved the budget for the year 2014 for Fort Bend

WHEREAS, on proper application, the Commissioners' Court has transferred an existing budget surplus to a budget of a similar kind

The following transfers to said budget are hereby authorized:

Department Name: Non-Departmental Accounting Unit: Various

TRANSFER TO:

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
Various Departments - Salaries	61000	\$ 53,070
Various Departments - Payroll Taxes	62000	\$ 4,062
Various Departments - Retirement	62100	\$ 6,480
Non-Departmental Contingency	100409100-66500	\$ 958,111
TOTAL TRANSFERRED TO:		\$ 1,021,723

TRANSFER FROM:

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
Various Departments - Salaries	61000	\$ 852,429
Various Departments - Payroll Taxes	62000	\$ 65,211
Various Departments - Retirement	62100	\$ 104,083
TOTAL TRANSFERRED FROM:		\$ 1,021,723

EXPLANATION: FY2014 2nd quarter salary audit. See attached for further account detail.

Department Head: *Samuel Hubbs*

Date: 5/6/2014

*** USE WHOLE DOLLAR AMOUNTS ONLY ***

THE COUNTY OF FORT BEND

BY: *Robert E. Hebert*

Robert E. Hebert, County Judge

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80 backup

FY2014 2nd Quarter Salary Audit

May 13, 2014

TRANSFER TO:	61000	62000	62100	
	Salaries	Payroll Taxes	Retirement	Total
100418104 Jail Maintenance	\$ 1,680	\$ 129	\$ 205	\$ 2,014
100499100 Tax Collector/Assessor	\$ 190	\$ 15	\$ 23	\$ 228
100540100 Ambulance - EMS	\$ 19,800	\$ 1,515	\$ 2,418	\$ 23,733
100550300 Constable Precinct 3	\$ 16,050	\$ 1,228	\$ 1,960	\$ 19,238
100555100 Courts Administration	\$ 7,990	\$ 611	\$ 976	\$ 9,577
100555101 Indigent Defense Program	\$ 4,090	\$ 313	\$ 499	\$ 4,902
100555103 268th, 434th, District Court Assoc Judge	\$ 230	\$ 18	\$ 28	\$ 276
100570100 Adult Probation Operating	\$ 3,040	\$ 233	\$ 371	\$ 3,644
100409100 Non Departmental Contingency				\$ 958,111
	\$ 53,070	\$ 4,062	\$ 6,480	\$ 1,021,723

TRANSFER FROM:	61000	62000	62100	
	Salaries	Payroll Taxes	Retirement	Total
100403100 County Clerk	\$ 20,560	\$ 1,573	\$ 2,510	\$ 24,643
100414100 Vehicle Maintenance	\$ 21,110	\$ 1,615	\$ 2,578	\$ 25,302
100418101 Facilities Maintenance	\$ 23,510	\$ 1,799	\$ 2,871	\$ 28,179
100418103 Facilities Custodial	\$ 8,690	\$ 665	\$ 1,061	\$ 10,416
100418105 Interdepartmental Construction	\$ 11,750	\$ 899	\$ 1,435	\$ 14,084
100450100 District Clerk	\$ 19,500	\$ 1,492	\$ 2,381	\$ 23,373
100455200 Justice of the Peace Pct 1 Pl 2	\$ 2,860	\$ 219	\$ 349	\$ 3,428
100455300 Justice of the Peace #2	\$ 8,120	\$ 621	\$ 991	\$ 9,733
100475100 County Attorney	\$ 14,740	\$ 1,128	\$ 1,800	\$ 17,667
100480100 District Attorney	\$ 37,450	\$ 2,865	\$ 4,573	\$ 44,888
100485100 Public Defender-Mental Health	\$ 13,660	\$ 1,045	\$ 1,668	\$ 16,373
100495100 County Auditor	\$ 9,900	\$ 757	\$ 1,209	\$ 11,866
100503100 Information Technology	\$ 20,700	\$ 1,584	\$ 2,527	\$ 24,811
100512100 Sheriff Detention Operating	\$ 101,660	\$ 7,777	\$ 12,413	\$ 121,850
100512101 Sheriff - Bailiffs	\$ 5,910	\$ 452	\$ 722	\$ 7,084
100543100 Fire Marshal	\$ 7,400	\$ 566	\$ 904	\$ 8,870
100550100 Constable Precinct 1	\$ 5,580	\$ 427	\$ 681	\$ 6,688
100550200 Constable Precinct 2	\$ 3,820	\$ 292	\$ 466	\$ 4,579
100550400 Constable Precinct 4	\$ 6,030	\$ 461	\$ 736	\$ 7,228
100560100 Sheriff Enforcement Operating	\$ 320,210	\$ 24,496	\$ 39,099	\$ 383,805
100560112 Commissary Administration	\$ 28,639	\$ 2,191	\$ 3,497	\$ 34,327
100622100 Engineering	\$ 16,860	\$ 1,290	\$ 2,059	\$ 20,208
100622102 Recycling Center	\$ 4,630	\$ 354	\$ 565	\$ 5,550
100630100 Health Dept - County	\$ 19,600	\$ 1,499	\$ 2,393	\$ 23,493
100633100 Animal Control	\$ 7,290	\$ 558	\$ 890	\$ 8,738
100638100 Environmental Services	\$ 14,800	\$ 1,132	\$ 1,807	\$ 17,739
100640100 CIHC Coordinator - County	\$ 5,070	\$ 388	\$ 619	\$ 6,077
100645100 Social Services	\$ 6,170	\$ 472	\$ 753	\$ 7,395
100650100 County Library	\$ 57,520	\$ 4,400	\$ 7,023	\$ 68,943
100655100 Fairgrounds	\$ 3,460	\$ 265	\$ 422	\$ 4,147
100660100 Parks	\$ 15,440	\$ 1,181	\$ 1,885	\$ 18,506
100665100 Extension Office	\$ 9,790	\$ 749	\$ 1,195	\$ 11,734
	\$ 852,429	\$ 65,211	\$ 104,083	\$ 1,021,723