

PUBLIC TRANSPORTATION PROJECT GRANT AGREEMENT AMENDMENT
TRANSIT PROVIDER: **Fort Bend County**
FTA GRANT #: **N/A**
CFDA #: **N/A**
TXDOT PROJECT #: **RUR 1402 (12)**
PROJECT GRANT AGREEMENT #: **51412F7016**
MASTER GRANT AGREEMENT #: **512XXF7052**
FEDERAL TRANSIT ADMINISTRATION
NOT RESEARCH AND DEVELOPMENT

STATE OF TEXAS §

COUNTY OF TRAVIS §

**PUBLIC TRANSPORTATION
PROJECT GRANT AGREEMENT
AMENDMENT # 1**

THIS AMENDMENT is made by and between the State of Texas, acting through the Texas Department of Transportation, called the "State", and **Fort Bend County**, called the "Transit Provider".

WITNESSETH

WHEREAS, the State and the Transit Provider executed a project grant agreement on **November 7, 2013**; and,

WHEREAS, it has become necessary to amend that project grant agreement;

NOW THEREFORE, the State and the Transit Provider do agree as follows:

AGREEMENT

1. Description of Amended Items

This amendment revises the approved project budget. The revision decreases the amount in Capital category, ALI 11.71.13 by **\$63,795** and increases Capital category ALI 11.12.04 by **\$21,891** and 11.43.01 by **\$41,904**. The revision also decreases the Operations category by **\$9,150** and increases the Administration category by **\$9,150**.

The maximum amount payable without modification in ARTICLE 3. COMPENSATION remains unchanged. Attachment B, hereto attached, shall replace the Project Budget Page in said agreement.

All other provisions of the original project grant agreement not amended are unchanged and remain in full force and effect. This amendment becomes effective on the later date of full execution by both parties.

2. Incorporation of Master Grant Agreement (MGA) Provisions

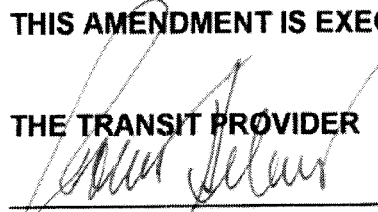
This amendment incorporates all of the governing provisions of the MGA in effect on the date of final execution of this amendment, unless an exception has been made by the terms of this PGA.

3. Signatory Warranty

Each signatory warrants that the signatory has necessary authority to execute this agreement on behalf of the entity represented.

THIS AMENDMENT IS EXECUTED by the State and the Transit Provider in duplicate.

THE TRANSIT PROVIDER



Signature

Robert E. Hebert

Typed, Printed, or Stamped Name

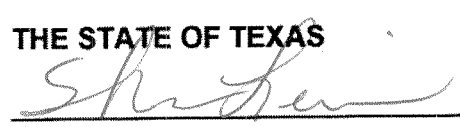
County Judge

Title

5-6-14

Date

THE STATE OF TEXAS



Signature

Sharon Lewis

Typed, Printed, or Stamped Name

Public Transportation Coordinator


Title

5/9/14

Date

List of Attachments

B - Project Budget

Section 1: Project Identification			Original Budget		5311 Original Budget					
Legend Drop Downs Locked Cell Data Entry Title Cells Comments			 Project # Grant # Start Date End Date		5311 Federal State Local TDC					Total
Section 2: Capital			Total of All Programs		5311					Total
Capital Description	ALL	Fuel Type			Federal	State	Local	TDC		
Replace Bus <30	11.12.04	2 - Diesel	87,208			87,208			87,208	
3rd Civil Cap. Cost of Contract	11.71.12									
Build Admin Building	11.43.01									
Preventive Maintenance			11.7A.00							
Purchase of Service	11.71.13		78,897			78,897			78,897	
Preventive Maintenance-5310	11.7A.00									
Purchase of Service-5310	11.71.13									
ALL 5310 Capital			166,105			166,105			166,105	
Capital SubTotal										
Section 3: Planning/Design			Total		Federal	State	Local	TDC	Total	
Administration Costs			131,200		104,980		26,240		131,200	
Planning Costs										
Total Admin/Planning Costs			131,200		104,980		26,240		131,200	
Section 4: Operating			Total		Federal	State	Local	TDC	Total	
Gross Operating			472,001		234,075	78,897	159,029		472,001	
Farebox Revenue (Cannot be used as Match)			75,348		75,348				75,348	
Net Operating			396,653		158,727	78,897	159,029		396,653	
Section 5: Total Transit Budget			Total		Federal	State	Local	TDC	Total	
Total Transit Budget			894,320		263,969	245,062	185,269		894,320	
Revisions			Amend/Revision #		Revision # 5311					
On Line 51, Select either the Amend Number or the Revision Number, as appropriate.			Start Date		09/01/13					
			End Date		08/31/14					
			Revision Date							
Section 6: Capital			Total of All Programs		5311					Total
Capital Description	ALL	Fuel Type			Federal	State	Local	TDC		
Replace Bus <30	11.12.04	2 - Diesel	21,891			21,891			21,891	
3rd Civil Cap. Cost of Contract	11.71.12		41,904			41,904			41,904	
Build Admin Building	11.43.01									
Preventive Maintenance			11.7A.00							
Purchase of Service	11.71.13		15,102			15,102			15,102	
Preventive Maintenance-5310	11.7A.00									
Purchase of Service-5310	11.71.13									
ALL 5310 Capital			86,795			86,795			86,795	
Capital SubTotal										
Section 7: Planning/Design			Total		Federal	State	Local	TDC	Total	
Administration Costs			9,150			9,150			9,150	
Planning Costs										
Total Admin/Planning Costs			9,150			9,150			9,150	
Section 8: Operating			Total		Federal	State	Local	TDC	Total	
Gross Operating			19,150			19,150			19,150	
Farebox Revenue (Cannot be used as Match)										
Net Operating			19,150			19,150			19,150	
Section 9: Total Transit Budget			Total		Federal	State	Local	TDC	Total	
Total Budget Revisions (Net Totals)										
Revised Budget			Revised Budget		Revised Budget 5311					
Section 10: Capital			Total of All Programs		5311					Total
Capital Description	ALL	Fuel Type			Federal	State	Local	TDC		
Replace Bus <30	11.12.04	2 - Diesel	109,150			109,150			109,150	
3rd Civil Cap. Cost of Contract	11.71.12		41,904			41,904			41,904	
Build Admin Building	11.43.01									
Preventive Maintenance			11.7A.00							
Purchase of Service	11.71.13		15,102			15,102			15,102	
Preventive Maintenance-5310	11.7A.00									
Purchase of Service-5310	11.71.13									
ALL 5310 Capital			166,156			166,156			166,156	
Capital SubTotal										
Section 11: Planning/Design			Total		Federal	State	Local	TDC	Total	
Administration Costs			140,150		104,980	9,150	26,240		140,150	
Planning Costs										
Total Admin/Planning Costs			140,150		104,980	9,150	26,240		140,150	
Section 12: Operating			Total		Federal	State	Local	TDC	Total	
Gross Operating			467,851		234,075	68,747	165,029		467,851	
Farebox Revenue (Cannot be used as Match)			75,348		75,348				75,348	
Net Operating			392,503		158,727	68,747	165,029		392,503	
Section 13: Total Transit Budget			Total		Federal	State	Local	TDC	Total	
Total Transit Budget			894,320		263,969	245,062	185,269		894,320	
Other Comments			4/28/14: Move funds from 11.71.13 to new ALL 11.43.01 for PE/Design on Admin/Op Facility and to 11.12.04 to support purchase of replacement vehicles. Also, move funds from Operating to Admin in efforts to expedite timely spend down of funding.							