## IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF FORT BEND COUNTY FOR THE YEAR 2014

| On this the 22nd day of                                 | April                                | _ 2014, the Commissioners' Court, v   | with the following mem    | bers being present:           |
|---|--------------------------------------|---|---------------------------|-------------------------------|
|   | Robert E. Hebert<br>Richard Morrison | <ul><li>County Judge</li><li>Commissioner Precinct #1</li></ul>             |                           |                               |
|   | Grady Prestage                       | - Commissioner Precinct #2  |                           |                               |
|   | Andy Meyers  James Patterson         | <ul><li>Commissioner Precinct #3</li><li>Commissioner Precinct #4</li></ul> |                           |                               |
| The following proceedings v                             | vere had, to-writ,                   |   |                           |                               |
| THAT WHEREAS, theretofo                                 | ore, on September 1                  | 0, 2013, the Court heard and approved                                       | d the budget for the year | ar 2014 for Fort Bend County; |
| WHEREAS, on proper appli<br>fund. The transfer does not |                                      | ssioners' Court has transferred an exist<br>the budget.                     | ing budget surplus to a   | budget of a similar kind and  |
| The following transfers to sa                           | id budget are hereby                 | y authorized:   |                           |                               |
| Department Name:  |                                      | Parks   | _Accounting Unit:         | 100660100                     |
| TRANSFER TO:  |                                      |   |                           |                               |
| ACCOUNT NAME  |                                      | ACCOUNT NUMBER  |                           | AMOUNT                        |
| Utilities - IT  |                                      | 100503100-63800   |                           | 4,200                         |
| Property & Equipment                                    |                                      | 100660100-64000   |                           | 4,805                         |
| Capital Acquisitions                                    |                                      | 100660100-64500   | · ·                       | 10,483                        |
| Information Technology                                  |                                      | 100660100-65000   |                           | 2,000                         |
| ·   |                                      | TOTAL TRANSFERRED TO  | : <u>\$</u>               | 21,488                        |
| TRANSFER FROM:  |                                      |   |                           | ŕ                             |
| ACCOUNT NAME  |                                      | ACCOUNT NUMBER  |                           | AMOUNT                        |
| Contingency   |                                      | 100409100-66500   | \$                        | 21,488                        |
|   | •                                    | :   |                           |                               |
|   |                                      |   | -                         |                               |
|   |                                      |   | ·                         |                               |
|   | ·                                    | TOTAL TRANSFERRED FROM  | : _\$                     | 21,488                        |
| EXPLANATION:  | For phone and n                      | etwork improvements at Mustar   | ng & 5th Street Com       | munity Centers                |
| EXPLANATION:  | ror phone and in                     | etwork improvements at ividstar   | ig & Jul Girect Coll      | mainty contors.               |
|   |                                      |   |                           |                               |
|   |                                      |   | <del> </del>              |                               |
| Department Head:  | lb &                                 | then  | Date: 4/                  | 17/2014                       |
|   | *** [                                | USE WHOLE DOLLAR AMOUNTS  | SONLY ***                 | ,                             |
|   | <b></b>                              | _   | <del></del>               |                               |
| THE COUNTY OF FORT I                                    | BEND                                 | ut & delect   | <u> </u>                  | L Transfer                    |
| BY:   |                                      | 416 Killer  | A                         | .C Transfer                   |
| Robert E. Heber   | t, County Judge                      |   | :                         |                               |