IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF FORT BEND COUNTY
FOR THE YEAR 2014

On this the __22nd__ day of _____April_____ 2014 , the Commissioners' Court, with the following members being present:

Robert E. Hebert	-	County Judge
Richard Morrison	-	Commissioner Precinct #1
Grady Prestage	-	Commissioner Precinct #2
Andy Meyers	-	Commissioner Precinct #3
James Patterson	-	Commissioner Precinct #4

The following proceedings were had, to-writ,

THAT WHEREAS, theretofore, on September 10, 2013, the Court heard and approved the budget for the year 2014 for Fort Bend County; and

WHEREAS, on proper application, the Commissioners' Court has transferred an existing budget surplus to a budget of a similar kind and fund. The transfer does not increase the total of the budget.

The following transfers to said budget are hereby authorized:

Department Name: __Health and Human Services__   Accounting Unit: ____100635999____

TRANSFER TO:

ACCOUNT NAME	ACCOUNT NUMBER		AMOUNT
Juvenile Diversion-Salary & Fringe	G635-12BHJD 20000	$	117,692
Juvenile Diversion - Other	G635-12BHJD 22300	$	4,900
Juvenile Diversion - Contract Services	G635-12BHJD 22400	$	31,000
Juvenile Diversion - Materials/Supplies	G635-12BHJD 22550	$	1,700
Juvenile Diversion - Support Services	G635-12BHJD 23420	$	20,000
Juvenile Diversion - Conf/Training	G635-12BHJD 23940	$	2,000
	TOTAL TRANSFERRED TO:	$	177,292

TRANSFER FROM:

ACCOUNT NAME	ACCOUNT NUMBER		AMOUNT
1115 Waiver Draw Down	G635-12DRAWDWN 22315	$	177,292
	TOTAL TRANSFERRED FROM:	$	177,292

EXPLANATION: Transfer 1115 Waiver funds to the Juvenile Diversion Program to fund the Clinical Care Coordinator position approved on March 25th in Commissioners Court agenda item #29 and estimated programmatic startup/operating costs through 9/30/15.

Department Head: _____   Date: _4/16/2014_

*** USE WHOLE DOLLAR AMOUNTS ONLY ***

THE COUNTY OF FORT BEND

BY: _____

Robert E. Hebert, County Judge

	GL Transfer
X	AC Transfer