

IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF FORT BEND COUNTY
FOR THE YEAR 2014

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On this the 1st day of April 2014, the Commissioners' Court, with the following members being present:

Robert E. Hebert - County Judge
Richard Morrison - Commissioner Precinct #1
Grady Prestage - Commissioner Precinct #2
Andy Meyers - Commissioner Precinct #3
James Patterson - Commissioner Precinct #4

The following proceedings were had, to-wit,

THAT WHEREAS, theretofore, on September 10, 2013, the Court heard and approved the budget for the year 2014 for Fort Bend County; and

WHEREAS, on proper application, the Commissioners' Court has transferred an existing budget surplus to a budget of a similar kind and fund. The transfer does not increase the total of the budget.

The following transfers to said budget are hereby authorized:

Department Name: 268th,434th District Court Associate Judge Accounting Unit: 100555103

TRANSFER TO:

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
Salaries	100555103-61000	\$ 58,798
Payroll Taxes	100555103-62000	4,498
Retirement	100555103-62100	7,179
Workers Comp/ UE	100555103-62300	882
Fees	100555103-63000	2,484
Travel	100555103-63200	2,713
Office Supplies	100555103-63500	3,500
Operating Supplies	100555103-63600	2,000
Property & Equipment	100555103-64000	6,000
Capital Acquisitions	100555103-64500	3,500
Information Technology	100555103-65000	5,915
Construction in Progress	100555103-64600	500
TOTAL TRANSFERRED TO:		\$ 97,969

TRANSFER FROM:

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
Salaries	100555100-61000	\$ 58,798
Payroll Taxes	100555100-62000	4,498
Retirement	100555100-62100	7,179
Workers Comp/ UE	100555100-62300	882
Fees	100555100-61000	2,484
Travel	100555100-63200	2,713
Operating Supplies	100555100-63600	2,000
Contingency	100409100-66500	19,415
TOTAL TRANSFERRED FROM:		\$ 97,969

EXPLANATION: Transfer allocated funds for new Associate Judge and request funds from contingency for buildout, equipment and supplies needed for new office and courtroom.

Department Head: [Signature] Date: 3/26/2014

*** USE WHOLE DOLLAR AMOUNTS ONLY ***

THE COUNTY OF FORT BEND

BY:

[Signature]
Robert E. Hebert, County Judge

<input checked="" type="checkbox"/>	GL Transfer
<input type="checkbox"/>	AC Transfer