## IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF FORT BEND COUNTY FOR THE YEAR 2014

| On this the 25th day of                                 | f March                                   | 2014, the Commissioners'                              | Court, with the following        | members being present:             |
|---|---|---|----------------------------------|------------------------------------|
|   | Robert E. Hebert                          | - County Judge  |                                  |                                    |
| Richard Morrison  |   |   |                                  |                                    |
|   | Grady Prestage                            | - Commissioner Precinct #2                            |                                  |                                    |
| Andy Meyers   |   | - Commissioner Precinct #3                            |                                  |                                    |
|   | James Patterson                           | - Commissioner Precinc                                | ct #4                            |                                    |
| The following proceedings                               |   |   |                                  |                                    |
| County; and   |   | 10, 2013, the Court heard and                         |                                  |                                    |
| WHEREAS, on proper apparent and fund. The transfer does | plication, the Commes not increase the to | issioners' Court has transferre<br>tal of the budget. | ed an existing budget surp       | plus to a budget of a similar kind |
| The following transfers to                              | said budget are here                      | by authorized:  |                                  |                                    |
| Department Name: Sher                                   |   | iff Bailiffs  | Accounting Unit:                 | 100512101                          |
| TRANSFER TO:  |   |   |                                  |                                    |
| ACCOUNT NAME  |   | ACCOUNT NUMBER  |                                  | AMOUNT                             |
| Salaries and Labor                                      |   | 100512101-61000                                       | \$                               | 20,748                             |
| Payroli Taxes   |   | 100512101-62000                                       | \$<br>\$<br>\$<br>\$<br>\$<br>\$ | 1,588                              |
| Retirement  |   | 100512101-62100                                       | \$                               | 2,549                              |
| Insurance - Group                                       |   | 100512101-62200                                       | \$                               | 9,950                              |
| WC/Unemp.   |   | 100512101-62300                                       | \$                               | 312                                |
| Operating Supplies                                      |   | 100512101-63600                                       | \$                               | 1,873                              |
| Property & Equipment                                    |   | 100512101-64000                                       | \$                               | 3,170                              |
| Information Technology                                  |   | 100512101-65000                                       | \$                               | 927                                |
|   | T   | OTAL TRANSFERRED TO                                   | D: <u>\$</u>                     | 41,117                             |
| TRANSFER FROM:  |   |   |                                  |                                    |
| ACCOUNT NAME  |   | ACCOUNT NUMBER  |                                  | AMOUNT                             |
| Non-Departmental Contin                                 | gency                                     | 100409100-66500                                       | \$                               | 41,117                             |
|   | TOTA                                      | L TRANSFERRED FROM                                    | <b>1</b> : \$                    | 41,117                             |
| EXPLANATION:  | Funds needed for o                        | ne bailiff position for the new                       | Associate Judge approve          | ed to commence                     |
| April 1, 2014.  | Tunds needed for e                        | nic damii position for the new                        | 2.20500.0000                     |                                    |
|   |   |   |                                  |                                    |
|   |   |   |                                  |                                    |
|   |   |   |                                  |                                    |
| Department Head:  | gula Bu                                   | Hele  | Date: 3-24-                      | 14                                 |
|   | *** US]                                   | E WHOLE DOLLAR AMO                                    | UNTS ONLY ***                    | ·                                  |
|   |   |   | <del> 1</del>                    |                                    |
| THE COUNTY OF FORT BEND                                 |   |   |                                  | Transfer                           |
| BY: Seli  | ul 2 dela                                 |   | l AC                             | Transfer                           |
|   | bert, County Judge                        |   |                                  |                                    |