

IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF FORT BEND COUNTY FOR THE YEAR 2014

| On this the | 4th | _day of | March | 201 | 4, the Commission | iers' Court | , with the follow | wing members being pr | resent: |
|-----------------------------------|-----------|------------|-----------------------------------|------------|------------------------------|--------------|----------------------|---|----------------|
| | | | Robert E. Hebe | rt - | County Judge | | | | |
| | | | Richard Morris | on - | Commissioner Pr | ecinct #1 | | | |
| | | | Grady Prestage | - | Commissioner Pr | ecinct #2 | | | |
| | | | Andy Meyers | - | Commissioner Pr | | | | |
| | | | James Patterson | ı - | Commissioner Pr | ecinct #4 | | | |
| | | _ | ere had, to-writ, | | | | | | |
| County; and | | | | | | | | for the year 2014 for F | |
| | | | cation, the Commot increase the t | | | erred an ex | isting budget st | irplus to a budget of a | similar kind |
| The followin | ng transf | ers to sai | d budget are here | eby author | orized: | | | | |
| Department l | Name: | | Health a | nd Hum | an Services | A | counting Unit: | 1006359 | 99 |
| TRANSFER | R TO: | | | | | | | | , |
| ACCOUNT | NAME | | | ACC | OUNT NUMBER | | | AMOUNT | |
| BH Crisis Re | esponse | & Interv | ention | | 635-12BHCI 226 | | \$ | | 35,010 |
| BH Crisis Re | esponse | & Interv | ention | | 635-12BHCI 226 | | \$ | | 11,900 |
| BH Crisis Re | | | | | 635-12BHCI 223 | - | \$ \$ \$ \$ | | 3,600 |
| BH Crisis Re | | | | | 635-12BHCI 224 | | _\$ | | 600 |
| BH Crisis Response & Intervention | | | | | 635-12BHCI 225 | | <u>\$</u> | | 1,750 |
| BH Crisis Re | | | | | 635-12BHCI 234 | | \$ | | 2,500 |
| BH Crisis Re | | | | | 635-12BHCI 239 | | \$ | | 23,350 |
| BH Crisis Re | esponse | & Interve | ention | | G635-12BHCI VE | <u> </u> | \$ | | 3,600 |
| | | | | тота | L TRANSFERRE | D TO: | <u>\$</u> | | 82,310 |
| TRANSFER | FROM | [: | | | | | | | |
| A COOTINE | NI A RATE | | | ACC | ATINT NITINGDED | | | AMOUNT | |
| ACCOUNT 1115 Waiver | | Doum | | | OUNT NUMBER 5-12DRAWDWN : | 22315 | \$ | AMOUNT | 82, 310 |
| 1115 Walver | Diawii | DOWII | | 0000 | J-12D10 (11D111) | | <u> </u> | | 02,010 |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | TC | TAL T | RANSFERRED F | ROM: | \$ | · | 82,310 |
| | | | 0 141#Y | | | 1 77 . 141 | a | 17.4 | |
| EXPLANAT | | | | | | | | e and Intervention Prog ent, travel and training | ram |
| o rung the es hrough Septe | | | ruel and mainten | iance for | o rances, office st | ippites, rui | miture equipme | int, traver and training | |
| | | | | | 1 0 | | | | |
| Department I | | h | edel 9 | | tur - | | Date: 2 | (26/2019 | <u> </u> |
| • | | | | ~~~ | OF 22 TO CE 2 | *OF! | ONTH T7 344 | | |
| | | | *** U; | SE WHO | OLE DOLLAR AN | AOUNTS | ONLY *** | _ | α |
| THE COUN | TY OF | FORT E | BEND / | | n # · | | | GL Transfer | YB |
| £ | | | 180 | 23 | delio.L | • | | LOW. | • |
| BY: | | | <u> </u> | | Vient | | X | AC Transfer | |
| ì | Robert 1 | E. Hebei | rt, County Judge | e | - | | | | |