

Agency Name: Fort Bend County
Grant/App: 2761501 **Start Date:** 10/1/2014 **End Date:** 9/30/2015

Project Title: Fort Bend Constables Video Equipment Grant
Status: Application Pending Submission

Eligibility Information

Your organization's Texas Payee/Taxpayer ID Number:
174600196

Application Eligibility Certify:
Created on:1/6/2014 8:26:03 AM By:John Hermann

Profile Information

Applicant Agency Name: Fort Bend County
Project Title: Fort Bend Constables Video Equipment Grant
Division or Unit to Administer the Project: Fort Bend County Sheriff's Office
Address Line 1: 309 S. 4th St.
Address Line 2:
City/State/Zip: Richmond Texas 77469-3506
Start Date: 10/1/2014
End Date: 9/30/2015

Regional Council of Governments(COG) within the Project's Impact Area: Houston-Galveston Area Council
Headquarter County: Fort Bend
Counties within Project's Impact Area: Fort Bend

Grant Officials:

Authorized Official

User Name: Robert Hebert
Email: Ann.Werlein@fortbendcountytexas.gov
Address 1: 309 South 4th Street, Suite 719
Address 1:
City: Richmond, Texas 77469
Phone: 281-341-8608 Other Phone: 281-341-8634
Fax: 271-341-8609
Title: The Honorable
Salutation: Judge

Project Director

User Name: John Hermann
Email: John.Hermann@fortbendcountytexas.gov
Address 1: 12919 Dairy Ashford #300
Address 1:
City: Sugar Land, Texas 77479
Phone: 281-242-4014 Other Phone: 281-642-6798
Fax:
Title: Mr.
Salutation: Chief Deputy

Financial Official

User Name: Robert Sturdivant
Email: Tatyana.Johnson@fortbendcountytexas.gov
Address 1: 309 S. 4th Street, Suite 533
Address 1:
City: Richmond, Texas 77469
Phone: 281-341-3760 Other Phone: 281-341-3769
Fax: 281-341-3774

Title: Mr.
Salutation: Mr.

Grant Writer

User Name: John Hermann
Email: John.Hermann@fortbendcountytexas.gov
Address 1: 12919 Dairy Ashford #300
Address 1:
City: Sugar Land, Texas 77479
Phone: 281-242-4014 Other Phone: 281-642-6798
Fax:
Title: Mr.
Salutation: Chief Deputy

Grant Vendor Information

Organization Type: County
Organization Option: applying to provide services to all others
Applicant Agency's State Payee Identification Number (e.g., Federal Employer's Identification (FEI) Number or Vendor ID): 174600196
Data Universal Numbering System (DUNS): 081497075

Narrative Information

Primary Mission and Purpose

The purpose of the Edward Byrne Justice Assistance Formula Grant (JAG) Program is to prevent and control crime and make improvements to the criminal justice system.

Funding Levels

The anticipated funding levels for the JAG program are as follows:

- Minimum Award - \$10,000
- Maximum Award - None
- Match Required - None

For more information regarding grantee match, please click on the **Budget** tab, and then click on the **Source of Match** tab in eGrants.

Note: If you voluntarily include matching funds that exceed the minimum match requirement, you will be held to that amount throughout the grant period.

Program Requirements

Purpose Areas

Applicant assures that its proposed project meets at least one of the following Purpose Areas to be eligible for funding:

Law Enforcement - Supports state and local law enforcement agencies that address violent crime or statistically supported major crime initiatives at the local level.

Prosecution and Court - Programs that improve the prosecution of serious and violent crimes, including those that reduce the time from arrest to disposition.

Technology - Programs that implement or expand a law enforcement agency's ability to report and analyze crime. Applicant assures that any criminal intelligence databases developed under this program will comply with 28 CFR Part 23.

Corrections and Community Corrections - Programs that reintegrate adults and juveniles into the community.

Drug Treatment - Programs that target substance abuse treatment for juveniles or adults who have been court ordered to participate, including drug courts and projects that serve as alternatives to incarceration.

Priorities

Select the priority(ies) applicable to your project and then describe how the project supports the selected

priority(ies).

Crime Data - Enhancements to records management systems to allow local law enforcement to contribute appropriate data: a) to the National Data Exchange (N-DEx) through the Texas Data Exchange (TDEx) application hosted by the Texas Department of Public Safety (DPS), or b) to the National Incident-Based Reporting System (NIBRS) Through the Uniform Crime Reporting section at DPS.

Trafficking - Projects that disrupt drug and human trafficking including areas along and near major state corridors.

Innovative or Evidence Based Programs - Projects that reduce crime and violence in areas with high crime rates or organized criminal activity.

Mental Health - Specialized training to increase the number of mental health officers and the ability of law enforcement to work with individuals diagnosed with mental illness.

System Improvements - Projects that promote efficiency, accuracy and credibility of law enforcement agencies and prosecutors.

Select all that apply:

- ☐ Crime Data
- ☐ Trafficking
- ☐ Innovative or Evidence Based Programs
- ☐ Mental Health
- ☒ System Improvements
- ☐ N/A

Describe how the project supports the selected priority(ies):

A patrol video management system would permit over-the-air transfer of media directly from the patrol vehicles to the management and storage system providing for secure evidence storage and availability for prosecutorial needs.

Program Income

Applicant agrees to comply with all federal and state rules and regulations for program income and agrees to report all program income that is generated as a result of the project's activities. Applicant agrees to report program income to CJD through a formal grant adjustment and to secure CJD approval prior to use of the program income. Applicant agrees to use program income for allowable costs and agrees to expend program income immediately after CJD's approval of a grant adjustment and prior to requesting reimbursement of CJD funds.

Deduction Method - Program income shall be deducted from total allowable costs to determine the net allowable costs. Program income shall be used for current costs unless CJD authorizes otherwise. Program income which the grantee did not anticipate at the time of the award shall be used to reduce the CJD award and grantee match rather than to increase the funds committed to the project.

Asset Seizures and Forfeitures - Program income from asset seizures and forfeitures is considered earned when the property has been adjudicated to the benefit of the plaintiff (e.g., law enforcement entity).

Uniform Crime Reporting

Applicant assures that if it operates a law enforcement agency, the agency is current and has been current in reporting required Part I violent crime data for the three previous years to the Texas Department of Public Safety, and will continue timely reporting of required crime data throughout the grant period.

Criminal History Reporting

Entities receiving funds from CJD must be located in a county that has an average of 90% or above on both adult and juvenile dispositions entered into the computerized criminal history database maintained by the Texas Department of Public Safety (DPS) as directed in the *Texas Code of Criminal Procedure, Chapter 60*. The disposition completeness percentage is defined as the percentage of arrest charges a county reports to DPS for which a disposition has been subsequently reported and entered into the computerized criminal history system.

Constitutional Compliance

Applicant assures that it will not engage in any activity that violates Constitutional law including profiling based

upon race.

Information Systems

Applicant assures that any new criminal justice information systems will comply with data sharing standards for the Global Justice XML Data Model and the National Information Exchange Model.

Bulletproof Vests

Applicant assures that if it plans to purchase body armor with grant funds, that it has adopted a mandatory wear policy.

Federal Justice Assistance Grant (JAG) Eligibility

Applicant assures that if its agency was eligible to apply, it did apply for a 2012 direct award from the Bureau of Justice Assistance for JAG funds under the Edward Byrne Memorial Justice Assistance Formula Grant Program: Local Solicitation.

Was your agency eligible for a ([direct award](#)) in the current federal fiscal year?

☒ Yes

☐ No

If you selected **Yes**, provide the amount you are eligible to receive, or have already received.

Enter the amount (\$) of JAG Funds:

349610

Describe how you plan to use the funds.

For the purchase of law enforcement equipment to enhance efficiency, accuracy and productivity.

Civil Rights Liaison

A civil rights liaison who will serve as the grantee's civil rights point of contact and who will be responsible for ensuring that the grantee meets all applicable civil rights requirements must be designated. The designee will act as the grantee's liaison in civil rights matters with CJD and with the federal Office of Justice Programs.

Enter the Name of the Civil Rights Liaison:

Kathy Novosad

Enter the Address for the Civil Rights Liaison:

4520 Reading Road Suite A, Rosenberg, Texas 77471

Enter the Phone Number for the Civil Rights Liaison [(999) 999-9999 x9999]:

(281) 341-8698

Certification

Each applicant agency will certify to the specific criteria detailed above under **Program Requirements** to be eligible for funding under the Justice Assistance Grant (JAG) Program Solicitation.

☒ I certify to all of the above eligibility requirements.

Problem Statement:

Please provide a detailed account in the Problem Statement section of the existing issues your project will target.

Enter your problem statement:

The Constable's Offices of Fort Bend County do not have a universal administrative system to transfer, manage and retrieve patrol videos collected by field units. Such patrol videos are used as evidence in prosecutorial proceedings and personnel management. Our lack of ability to retrieve digital evidence for presentation to prosecutors could

possibly violate the Michael Morton Act (CCP 39.14).

Supporting Data:

Provide as much supporting data, to include baseline statistics and the sources of your data, which are pertinent to where the grant project is located and/or targeted. Do not use statewide data for a local problem or national data for a statewide problem.

Enter your supporting data:

Fort Bend County UCR Part I, 2012 stats included Violent Crime - 804 and Property Crime - 4,398; Murder - 1, Forcible Rape - 38, Robbery - 116, Assaults - 649, Burglary - 1,672, Thefts - 2,452, Vehicle Theft - 275 and, Arson - 15.

Community Plan:

For projects that have a local or regional impact target area, provide information regarding the community plan need(s) that your project will address.

Enter your community planning needs:

Lack of technology in the areas of investigative, patrol and other areas of law enforcement is identified as the second most prioritized problem identified in the Fort Bend County Community Plan (p. 33).

Goal Statement:

Provide a brief description of the overall goals and objectives for this project.

Enter a description for the overall goals and objectives:

To provide for a system of management and administration of video evidence gathered by units in the field available to all Constable agencies in Fort Bend County

Cooperative Working Agreement (CWA):

When a grantee intends to carry out a grant project through cooperating or participating with one or more outside organizations, the grantee must obtain authorized approval signatures on the cooperative working agreement (CWA) from each participating organization. Grantees must maintain on file a signed copy of all cooperative working agreements, and they must submit to CJD a list of each participating organization and a description of the purpose of each **CWA**. Cooperative working agreements do not involve an exchange of funds.

For this project, provide the name of the participating organization(s) and a brief description of the purpose(s) for the **CWA(s)**. You should only provide information here that this project's successful operation is contingent on for the named service or participation from the outside organization.

Note: A **Sample CWA** is available [here](#) for your convenience.

Enter your cooperating working agreement(s):

Not applicable

Continuation Projects:

For continuation projects only, if your current or previous year's project is NOT on schedule in accomplishing the stated objectives, briefly describe the major obstacles preventing your organization from successfully reaching the project objectives as stated within your previous grant application. (Data may be calculated on a pro-rated basis depending on how long the current or previous year's project has been operating.)

Enter your current grant's progress:

Not applicable.

Project Summary:

Briefly summarize the entire application, including the project's problem statement, supporting data, goal, target group, activities, and objectives. Be sure that the summary is easy to understand by a person not familiar with your project and that you are confident and comfortable with the information if it were to be released under a public information request.

Enter your summary statement for this project:

Fort Bend County Constable field units utilize mobile video systems to record and document their activities such as traffic stops, criminal investigations and any other activities that include interaction with citizenry. These videos are gathered with the intent for later use in prosecutions and other investigations. Currently, the four Constable offices of Fort Bend County do not have a universal storage and administration system to manage these patrol videos. Precinct 1 and 3 Constable offices have individual systems that do not allow for the over-the-air transfer of videos from the patrol units to the administration system requiring a manual system of transfer that is time consuming and provides for the potential of lack of security and data loss. The Precinct 4 Constable's Office's system has exceeded its capabilities and is currently not functioning. Precinct 2 has no system for administering video evidence. A Video Evidence Management System would allow the over-the-air transfer of video data from

Constable vehicles at each precinct location in Fort Bend County and storage in one centralized server that would be managed by Fort Bend County Information Technology. Each office would have individual secure access and control of their respective agency's videos from on-site client computers. This would allow each office proper secure storage, tracking, management and retrieval of video evidence that includes in-car videos, crime scene videos, and witness and defendant interview videos and audio. Retrieval of evidentiary video is necessary for later prosecutorial use and would also provide compliance with any Morton Act requests thereby reducing liability and reducing the dismissal of criminal cases.

Project Activities Information

Law Enforcement Projects

What is your agency's approved budget for law enforcement operations for the current fiscal year?

62764129

How many commissioned peace officers are funded through your agency's budget?

508

How many additional commissioned peace officers are funded by grant funds?

3

Provide the amount of asset forfeitures awarded to your agency in the most recently completed fiscal year.

231114

Provide the balance of asset forfeitures on hand as of the date of this application.

49664

Describe the proposed use of the forfeiture funds:

Purchase technology and equipment

Selected Project Activities:

ACTIVITY	PERCENTAGE:	DESCRIPTION
Technology	100.00	Technology improvements of a digital video management system that allows secure storage, administration and retrieval of video evidence useful in criminal prosecutions.

Geographic Area:

Fort Bend County

Target Audience:

Total population / criminal element.

Gender:

Female and male

Ages:

All ages

Special Characteristics:

Not applicable

Measures Information

Progress Reporting Requirements

All programs will be required to report the output and outcome measures for this program to Texas A&M University, Public Policy Research Institute ([PPRI](#)).

Objective Output Measures

OUTPUT MEASURE	CURRENT DATA	TARGET LEVEL
Number of NEW data systems to be developed.	0	1
Number of existing data systems enhanced with grant funds.	0	0
Number of subscriptions to data sharing systems.	0	0

Custom Objective Output Measures

CUSTOM OUTPUT MEASURE	CURRENT DATA	TARGET LEVEL
-----------------------	--------------	--------------

Objective Outcome Measures

OUTCOME MEASURE	CURRENT DATA	TARGET LEVEL
Number of personnel with access to improved data / information sharing systems.	0	92
Number of agencies who benefitted from improvements to the new or enhanced data systems.	0	4

Custom Objective Outcome Measures

CUSTOM OUTCOME MEASURE	CURRENT DATA	TARGET LEVEL
------------------------	--------------	--------------

Certification and Assurances

Each applicant must click on this link to review the standard [Certification and Assurances](#).

Resolution from Governing Body

Applications from local units of governments and other political subdivisions must include a [resolution](#) that contains the following:

1. Authorization by your governing body for the submission of the application to CJD that clearly identifies the name of the project for which funding is requested;
2. A commitment to provide all applicable matching funds;
3. A designation of the name and/or title of an authorized official who is given the authority to apply for, accept, reject, alter, or terminate a grant (Note: If a name is provided, you must update CJD should the official change during the grant period.); and
4. A written assurance that, in the event of loss or misuse of grant funds, the governing body will return all funds to CJD.

Upon approval from your agency's governing body, upload the approved resolution to eGrants by clicking on the **Upload Files** sub-tab located in the **Summary** tab.

Contract Compliance

Will CJD grant funds be used to support any contracts for professional services?

Select the Appropriate Response:

- ☒ Yes
☐ No

For applicant agencies that selected **Yes** above, describe how you will monitor the activities of the sub-contractor(s) for compliance with the contract provisions (including equipment purchases), deliverables, and all applicable statutes, rules, regulations, and guidelines governing this project.

Enter a description for monitoring contract compliance:

The project director or his designee will monitor to ensure that all deliverables are received on the designated schedule and that all work is completed as required.

Lobbying

For applicant agencies requesting grant funds in excess of \$100,000, have any federally appropriated funds been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a member of Congress, an officer or employee of Congress, or an employee of a member of Congress in connection with the awarding of any federal contract, the making of any federal grant, the making of any federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any federal contract, grant loan, or cooperative agreement?

Note: Pursuant to Texas Government Code §556.005, a political subdivision or private entity that receives state funds may not use the funds to pay a person required to register as a lobbyist or for lobbying expenses. A political subdivision or private entity that violates this provision is not eligible to receive additional state funds.

Select the Appropriate Response:

- ☐ Yes
☒ No
☐ N/A

For applicant agencies that selected either **No** or **N/A** above, have any non-federal funds been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a member of Congress, an officer or employee of Congress in connection with this federal contract, loan, or cooperative agreement?

Select the Appropriate Response

- ☐ Yes
☒ No
☐ N/A

Fiscal Year

Provide the begin and end date for the applicant agency's fiscal year (e.g., 09/01/20xx to 08/31/20xx).

Enter the Begin Date [mm/dd/yyyy]:

10/1/2014

Enter the End Date [mm/dd/yyyy]:

9/30/2015

Sources of Financial Support

Each applicant must provide the amount of grant funds expended during the most recently completed fiscal year for the following sources:

Enter the amount (\$) of Federal Grant Funds:

18020157

Enter the amount (\$) of State Grant Funds:

5307059

Single Audit

Has the applicant agency expended federal grant funding of \$500,000 or more, or state grant funding of \$500,000 or more during the most recently completed fiscal year?

Select the Appropriate Response:

☒ Yes

☐ No

Note: Applicants who expend less than \$500,000 in federal grant funding or less than \$500,000 in state grant funding are exempt from the Single Audit Act and cannot charge audit costs to a CJD grant. However, CJD may require a limited scope audit as defined in OMB Circular A-133.

Applicant agencies that selected **Yes** above, provide the date of your organization's last annual single audit, performed by an independent auditor (in accordance with the Single Audit Act Amendments of 1996 and OMB Circular A-133).

Enter the date of your last annual single audit:

9/30/2012

Equal Employment Opportunity Plan (EEOP)

Type I Entity: Defined as an applicant that meets one or more of the following criteria:

- the applicant has less than 50 employees;
- the applicant is a non-profit organization;
- the applicant is a medical institution;
- the applicant is an Indian tribe;
- the applicant is an educational institution, or
- the applicant is receiving a single award of less than \$25,000.

Requirements for a Type I Entity:

- The applicant is not required to prepare an EEOP because it is a Type I Entity as defined above, pursuant to 28 CFR 42.302; and
- the applicant will comply with applicable federal civil rights laws that prohibit discrimination in employment and in the delivery of services.

Type II Entity: Defined as an applicant that meets the following criteria:

- the applicant has 50 or more employees, and
- the applicant is receiving a single award of \$25,000 or more, but less than \$500,000.

Requirements for a Type II Entity: Federal law requires a Type II Entity to formulate an EEOP and keep it on file.

- The applicant agency is required to formulate an EEOP in accordance with 28 CFR 42.301, et seq., subpart E;
- the EEOP is required to be formulated and signed into effect within the past two years by the proper authority;
- the EEOP is available for review by the public and employees or for review or audit by officials of CJD, CJD's designee, or the Office of Civil Rights, Office of Justice Programs, U.S. Department of Justice, as required by relevant laws and regulations;
- the applicant will comply with applicable federal civil rights laws that prohibit discrimination in employment and in the delivery of services; and
- the EEOP is required to be on file in the office of (enter the name and address where the EEOP is filed below):

Enter the name of the person responsible for the EEOP and the address of the office where the EEOP is filed:

Type III Entity: Defined as an applicant that is NOT a Type I or Type II Entity. **Requirements for a Type III Entity:** Federal law requires a Type III Entity to formulate an EEOP and submit it for approval to the Office for Civil Rights, Office of Justice Programs, U.S. Department of Justice.

- The EEOP is required to be formulated and signed into effect within the past two years by the proper authority;
- the EEOP has been submitted to the Office of Civil Rights (OCR), Office of Justice Programs, U.S. Department of Justice and has been approved by the OCR, or it will be submitted to the OCR for approval upon award of the grant, as required by relevant laws and regulations; and
- the applicant will comply with applicable federal civil rights laws that prohibit discrimination in employment and in the delivery of services.

Based on the definitions and requirements above, the applicant agency certifies to the following entity type:

Select the appropriate response:

- ☐ Type I Entity
☒ Type II Entity
☐ Type III Entity

Debarment

Each applicant agency will certify that it and its principals (as defined in 2 CFR Part 180.995):

- Are not presently debarred, suspended, proposed for debarment, declared ineligible, sentenced to a denial of Federal benefits by a State or Federal Court, or voluntarily excluded from participation in this transaction by any federal department or agency;
- Have not within a three-year period preceding this application been convicted of or had a civil judgment rendered against them for commission of fraud or a criminal offense in connection with obtaining, attempting to obtain, or performing a public (federal, state, or local) transaction or contract under a public transaction; violation of federal or state antitrust statutes or commission of embezzlement, theft, forgery, bribery, falsification or destruction of records, making false statements, or receiving stolen property; or
- Are not presently indicted for or otherwise criminally or civilly charged by a governmental entity (federal, state, or local) with commission of any of the offenses enumerated in the above bullet; and have not within a three-year period preceding this application had one or more public transactions (federal, state, or local) terminated for cause or default.

Select the appropriate response:

- ☒ I Certify
☐ Unable to Certify

If you selected **Unable to Certify** above, please provide an explanation as to why the applicant agency cannot certify the statements.

Enter the debarment justification:

FFATA Certification

Certification of Recipient Highly Compensated Officers – The Federal Funding Accountability and Transparency Act (FFATA) requires Prime Recipients (CJD) to report the names and total compensation of each of the five most highly compensated officers (a.k.a. positions) of each sub recipient organization for the most recently completed fiscal year preceding the year in which the grant is awarded if the subrecipient answers **YES** to the **FIRST** statement but **NO** to the **SECOND** statement listed below.

In the sub recipient's preceding completed fiscal year, did the sub recipient receive: (1) 80 percent or more of its annual gross revenue from Federal contracts (and subcontracts), loans, grants (and subgrants) and cooperative agreements; AND (2) \$25,000,000 or more in annual gross revenue from Federal contracts (and subcontracts),

loans, grants (and subgrants) and cooperative agreements?

☐ Yes
☒ No

Does the public have access to information about the compensation of the senior executives through periodic reports filed under Section 13(a) or 15(d) of the Securities Exchange Act of 1934 (15 U.S.C. 78m(a), 78o(d)) or Section 6104 of the Internal Revenue Code of 1986?

☐ Yes
☒ No

If you answered **YES** to the **FIRST** statement and **NO** to the **SECOND** statement, please provide the name and total compensation amount of each of the five most highly compensated officers (a.k.a. positions) within your agency for the current calendar year. If you answered NO to the first statement you are NOT required to provide the name and compensation amounts. NOTE: "Total compensation" means the complete pay package of each of the sub recipient's compensated officers, including all forms of money, benefits, services, and in-kind payments (see SEC Regulations: 17 CCR 229.402).

Position 1 - Name:

Position 1 - Total Compensation (\$):
0

Position 2 - Name:

Position 2 - Total Compensation (\$):
0

Position 3 - Name:

Position 3 - Total Compensation (\$):
0

Position 4 - Name:

Position 4 - Total Compensation (\$):
0

Position 5 - Name:

Position 5 - Total Compensation (\$):
0

Fiscal Capability Information

Organizational Information

Enter the Year in which the Corporation was Founded:

Enter the Date that the IRS Letter Granted 501(c)(3) Tax Exemption Status:

Enter the Employer Identification Number Assigned by the IRS:

Enter the Charter Number assigned by the Texas Secretary of State:

Accounting System

The grantee organization must incorporate an accounting system that will track direct and indirect costs for the organization (general ledger) as well as direct and indirect costs by project (project ledger). The grantee must establish a time and effort system to track personnel costs by project. This should be reported on an hourly basis,

or in increments of an hour.

Is there a list of your organization's accounts identified by a specific number (i.e., a general ledger of accounts).

Select the appropriate response:

- ☐ Yes
- ☐ No

Does the accounting system include a project ledger to record expenditures for each Program by required budget cost categories?

Select the appropriate response:

- ☐ Yes
- ☐ No

Is there a timekeeping system that allows for grant personnel to identify activity and requires signatures by the employee and his or her supervisor?

Select the appropriate response:

- ☐ Yes
- ☐ No

If you answered 'No' to any question above in the Accounting System section, in the space provided below explain what action will be taken to ensure accountability.

Enter your explanation:

Financial Capability

Grant agencies should prepare annual financial statements. At a minimum, current internal balance sheet and income statements are required. A balance sheet is a statement of financial position for a grant agency disclosing assets, liabilities, and retained earnings at a given point in time. An income statement is a summary of revenue and expenses for a grant agency during a fiscal year.

Has the grant agency undergone an independent audit?

Select the appropriate response:

- ☐ Yes
- ☐ No

Does the organization prepare financial statements at least annually?

Select the appropriate response:

- ☐ Yes
- ☐ No

According to the organization's most recent Audit or Balance Sheet, are the current total assets greater than the liabilities?

Select the appropriate response:

- ☐ Yes
- ☐ No

If you selected 'No' to any question above under the Financial Capability section, in the space provided below explain what action will be taken to ensure accountability.

Enter your explanation:

Budgetary Controls

Grant agencies should establish a system to track expenditures against budget and / or funded amounts.

Are there budgetary controls in effect (e.g., comparison of budget with actual expenditures on a monthly basis) to include drawing down grant funds in excess of:

a) Total funds authorized on the Statement of Grant Award?

- ☐ Yes
- ☐ No

b) Total funds available for any budget category as stipulated on the Statement of Grant Award?

- ☐ Yes
- ☐ No

If you selected 'No' to any question above under the Budgetary Controls section, in the space provided below please explain what action will be taken to ensure accountability.

Enter your explanation:

Internal Controls

Grant agencies must safeguard cash receipts, disbursements, and ensure a segregation of duties exist. For example, one person should not have authorization to sign checks and make deposits.

Are accounting entries supported by appropriate documentation (e.g., purchase orders, vouchers, receipts, invoices)?

Select the appropriate response:

- ☐ Yes
- ☐ No

Is there separation of responsibility in the receipt, payment, and recording of costs?

Select the appropriate response:

- ☐ Yes
- ☐ No

If you selected 'No' to any question above under the Internal Controls section, in the space provided below please explain what action will be taken to ensure accountability.

Enter your explanation:

Budget Details Information

Budget Information by Budget Line Item:

CATEGORY	SUB CATEGORY	DESCRIPTION	CJD	CASH MATCH	IN-KIND MATCH	GPI	TOTAL	UNIT/%
Equipment	Network Server System and Accessories	Computer server for video management system including software and accessories.	\$10,350.05	\$0.00	\$0.00	\$0.00	\$10,350.05	1
Equipment	Network Server System and Accessories	Video evidence management system including client hardware, software, data transfer hardware, installation and accessories	\$45,101.08	\$0.00	\$0.00	\$0.00	\$45,101.08	2

Source of Match Information

Detail Source of Match/GPI:

DESCRIPTION	MATCH TYPE	AMOUNT
-------------	------------	--------

Summary Source of Match/GPI:

Total Report	Cash Match	In Kind	GPI Federal Share	GPI State Share
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Budget Summary Information

Budget Summary Information by Budget Category:

CATEGORY	CJD	CASH MATCH	IN-KIND MATCH	GPI	TOTAL
Equipment	\$55,451.13	\$0.00	\$0.00	\$0.00	\$55,451.13

Budget Grand Total Information:

CJD	CASH MATCH	IN-KIND MATCH	GPI	TOTAL
\$55,451.13	\$0.00	\$0.00	\$0.00	\$55,451.13

Condition Of Fundings Information

Condition of Funding / Project Requirement	Date Created	Date Met	Hold Funds	Hold Line Item Funds
---	---------------------	-----------------	-------------------	-----------------------------

You are logged in as **User Name:** jghermann

**QUOTATION**

Quote #: 674629864
Customer #: 103599870
Contract #: 42AFU
Customer Agreement #: DIR SDD-1951
Quote Date: 02/03/2014
Customer Name: FORT BEND COUNTY AUDITOR

Date: 2/3/2014

Thanks for choosing Dell! Your quote is detailed below; please review the quote for product and informational accuracy. If you find errors or desire certain changes please contact your sales professional as soon as possible.

Sales Professional Information

SALES REP: LOREN C ALBANESE **PHONE:** 1800 - 5713355
Email Address: Loren.Albanese@Dell.com **Phone Ext:** 5138843

GROUP: 1 QUANTITY: 1 SYSTEM PRICE: \$10,350.05 GROUP TOTAL: \$10,350.05

Description	Quantity
PowerEdge T420, Intel Xeon E-24XX v2 Processors (210-ACDY)	1
PowerEdge T420 Motherboard, TPM (329-BBXQ)	1
Dell ProSupport Plus. For tech support, visit www.dell.com/prosupport/regionalcontacts (951-2015)	1
ProSupport Plus: Mission Critical 4-Hour 7x24 On-Site Service with Emergency Dispatch, 2 Year Extended (951-6294)	1
ProSupport Plus: Mission Critical 4-Hour 7x24 On-Site Service with Emergency Dispatch, Initial Year (951-6299)	1
ProSupport Plus: 7x24 HW/SW Tech Support and Assistance, 3Year (951-6317)	1
Dell Hardware Limited Warranty Plus On Site Service Initial Year (996-5317)	1
Dell Hardware Limited Warranty Plus On Site Service Extended Year (996-5407)	1
On-Site Installation Declined (900-9997)	1
Proactive Maintenance Service Declined (926-2979)	1
Dell Education Services - No Dell PowerEdge Server Training Requested (973-2185)	1
PowerEdge T420 Shipping (331-7656)	1
On-Board LOM 1GBE (Dual Port for Racks and Towers, Quad Port for Blades) (430-4715)	1
iDRAC Port Card (331-7657)	1
iDRAC7 Enterprise (421-6085)	1
PERC Cable for 3.5in 8HD Hot Plug Chassis (331-7560)	1
LCD display for T420 (331-7930)	1
Chassis with up to 8, 3.5 inch Hard Drives (342-4612)	1
Security Bezel (318-1544)	1
Power Saving Dell Active Power Controller (330-5116)	1
RAID 6 for H710P/H710 (4-16 HDDs) (342-4656)	1
PERC H710 Adapter RAID Controller, 512MB NV Cache, Full Height (342-4048)	1
Heat Sink, Dell PowerEdge T320/T420 (319-0193)	1
Intel Xeon E5-2407 v2 2.40GHz, 10M Cache, 6.4GT/s QPI, No Turbo, 4C, 80W, Max Mem 1333MHz (338-BEBO)	1
Heat Sink, Dell PowerEdge T320/T420 (319-0193)	1
Intel Xeon E5-2407 v2 2.40GHz, 10M Cache, 6.4GT/s QPI, No Turbo, 4C, 80W (374-BBFF)	1
4GB RDIMM, 1333 MT/s, Low Volt, Single Rank, x4 Data Width (317-9649)	4
1333 MHz RDIMMs (331-4422)	1
Performance Optimized (331-4428)	1
2TB 7.2K RPM Near-Line SAS 6Gbps 3.5in Hot-plug Hard Drive (342-2100)	7
No System Documentation, No OpenManage DVD Kit (310-5171)	1
DVD-ROM, SATA, Internal (313-6765)	1
No Rails (330-4120)	1
Dual, Hot-plug, Redundant Power Supply (1+1), 495W (331-4603)	1
Power Distribution Board for Hot Plug Power Supplies (331-7658)	1
Power Cord, NEMA 5-15P to C13, 15 amp, wall plug, 10 feet / 3 meter (310-8509)	2
Dell 17 Monitor - E1713S (320-9602)	1
Optical Mouse, Two Buttons, USB, Black (331-0846)	1
Dell QuietKey Keyboard, No Hot Keys, English, No Palmrest, ESG (331-2254)	1
Red Hat Enterprise linux 6.4 Factory Install,x64,Requires Subscription Selection (421-9716)	1
Red Hat Enterprise Linux,1-2 Socket,3yr Subscription,4 virtual guest (421-5722)	1
Red Hat Enterprise Linux 6.4 Media Only X86_64, No Subscription,Factory Install (421-5737)	1

*Total Purchase Price:	\$10,350.05
Product Subtotal:	\$10,350.05
Tax:	\$0.00
Shipping & Handling:	\$0.00
State Environmental Fee:	\$0.00
Shipping Method:	LTL 5 DAY OR LESS
	(* Amount denoted in \$)

Statement of Conditions

The information in this document is believed to be accurate. However, Dell assumes no responsibility for inaccuracies, errors, or omissions, and shall not be liable for direct, indirect, special, incidental, or consequential damages resulting from any such error or omission. Dell is not responsible for pricing or other errors, and reserves the right to cancel orders arising from such errors. Dell may make changes to this proposal including changes or updates to the products and services described, including pricing, without notice or obligation.

This proposal is not intended to create a contractual relationship. Unless expressly agreed otherwise in a writing signed by the parties, all orders by FORT BEND COUNTY AUDITOR for Dell products and services shall be subject to Dell's Terms and Conditions of Sale-Direct, which can be found at www.dell.com/terms, and which incorporate Dell's U.S. Return Policy, at www.dell.com/returnpolicy#total. Please read those terms carefully and in their entirety, and note in particular that Dell EqualLogic and EqualLogic-branded products, Dell EMC and EMC-branded products, PowerVault ML6000 tape libraries, non-Dell-branded enterprise products, enterprise software, and customized hardware or software products may not be returned at any time. Orders also shall be subject to the terms of any applicable service contract(s), which can be found at www.dell.com/servicecontracts.

All information supplied to FORT BEND COUNTY AUDITOR for the purpose of this proposal is to be considered confidential information belonging to Dell.

About Dell

Dell Inc. (NASDAQ: DELL) listens to customers and delivers innovative technology and services they trust and value. Uniquely enabled by its direct business model, Dell is a leading global systems and services company and No. 34 on the Fortune 500. For more information, visit www.dell.com.

Privacy Policy

Dell respects your privacy. Across our business, around the world, Dell will collect, store, and use customer information only to support and enhance our relationship with your organization, for example, to process your purchase, provide service and support, and share product, service, and company news and offerings with you. Dell does not sell your personal information. For a complete statement of our Global Privacy Policy, please visit dell.com/privacy.



Mobile-Vision, Inc.

90 Fanny Rd, Boonton, NJ 07005
T. 800-336-8475 F. 973-257-3024

QUOTE

Number 90598282

Date January 29, 2014

Sold To

Fort Bend County Sheriff's Office

Michelle Cantone
500 Liberty Street

Richmond, TX 77469

Phone 281-341-4590

Fax 281-341-4773

Ship To

Fort Bend County Sheriff's Office

Michelle Cantone
500 Liberty Street

Richmond, TX 77469

Phone 281-341-4590

Fax 281-341-4773

Salesperson	P.O. Number	Ship Via	Terms
-------------	-------------	----------	-------

Christa Collis

None

Line	Qty	SKU	Description	Unit Price	Ext.Price	Comments
1	1	LSSWRPROSVR	Software, Digital Evidence Pro Server, unlimited DVRs Digital Evidence Software includes: Base module, Intelligent Downloading Module, Archiver Module, Case Module, Consumer DVD module	\$9,199.08	\$9,199.08	
2	1	MVD-DES-BTO-REM	Remote Installation of Mobile-Vision application software	\$750.00	\$750.00	
3	1	MVD-DEP-BT3	Solution Configuration / Training System build out and configuration 2 1/2 Days	\$4,450.00	\$4,450.00	
4	1	LSSWRFWDSVR	Software, Digital Evidence Forwarder Server, unlimited DVRs Digital Evidence Software includes: Base Module and Video Transfer Module	\$915.40	\$915.40	
5	4	LSMVDT301DEF	DES Forwarder Tower Server: 1TB RAID-1 DASD; Single Intel Quad Core Xeon 2.4 GHz Processor; 6GB Ram; Red Hat v5 Enterprise Linux OS/PostgreSql Database; DVD-ROM; Monitor; Keyboard; Mouse; Card Reader; 10/100/1000 Base T Switch; Forwarding Software Module	\$3,707.60	\$14,830.40	
6	5	MVD-AP-OUTDR-N	Assembly, Access Point, Outdoor 802.11n, 3 Radios w/10' cables, Arrestors & Antennas	\$2,941.24	\$14,706.20	

Recommended Specifications for an Agency Supplied 10TB Server:

Hardware Only Rack Server: 10TB RAID-6 DASD; Dual Quad -Core Xeon 2.4GHz Processors; 16GB RAM; Red Hat v5 Enterprise Linux OS/PostgreSql Database; DVD-ROM; Monitor; Keyboard; Mouse; Card Reader; 10/100/1000 Base T Switch

Quotation is valid for 60 days from date issued. These commodities, technology or software were exported from the United States in accordance with the Export Administration regulations. Diversion contrary to US law is prohibited.

State/local Fees and Taxes are not included



Mobile-Vision, Inc.

90 Fanny Rd, Boonton, NJ 07005
T. 800-336-8475 F. 973-257-3024

Signing below is in lieu of a formal Purchase Order.
Your signature will authorize acceptance of both pricing and product:

Signed: _____ Dated: _____

L-3 Shipping Terms are FOB Boonton, NJ. By signing below you agree to
waive your shipping terms and ship this order FOB Boonton, NJ.

Signed: _____ Dated: _____

QUOTE

Number 90598282

Date January 29, 2014

SubTotal	44,851.08
Tax	TBD
S&H	250.00
Total	45,101.08

Quotation is valid for 60 days from date issued. These commodities, technology or software were exported from the United States in accordance with the Export Administration regulations. Diversion contrary to US law is prohibited.

State/Local Fees and Taxes are not included