

## IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF FORT BEND COUNTY FOR THE YEAR 2014

| On this the_            | 4th      | _day of_   | February          | _ 2014, the Commission                            | ners' Court, wi | th the following           | members being prese                  | ent:         |
|-------------------------|----------|------------|-------------------|---|-----------------|----------------------------|--------------------------------------|--------------|
|                         |          |            | Robert E. Hebert  | - County Judge                                    |                 |                            |                                      |              |
|                         |          |            | Richard Morrison  | - Commissioner P                                  | recinct #1      |                            |                                      |              |
|                         |          | 4          | Grady Prestage    | <ul> <li>Commissioner P</li> </ul>                | recinct #2      |                            |                                      |              |
|                         |          |            | Andy Meyers       | <ul> <li>Commissioner P</li> </ul>                | recinct #3      |                            |                                      |              |
|                         |          |            | James Patterson   | <ul> <li>Commissioner P.</li> </ul>               | recinct #4      |                            |                                      |              |
|                         |          | -          | ere had, to-writ, |   |                 |                            |                                      |              |
| THAT WHE County; and    |          | , theretof | ore, on Septembe  | r 10, 2013, the Court hear                        | rd and approve  | d the budget for           | the year 2014 for Fo                 | ort Bend     |
|                         |          |            |                   | nissioners' Court has tran<br>otal of the budget. | sferred an exis | sting budget sur           | plus to a budget of a s              | similar kind |
| The following           | ng trans | fers to sa | id budget are her | eby authorized:                                   |                 |                            |                                      |              |
| Department Name: Facili |          |            | Facilitie         | ies - Maintenance                                 |                 | Accounting Unit: 100418101 |                                      |              |
| TRANSFE                 | R TO:    |            |                   | •   |                 |                            |                                      |              |
| ACCOUNT                 | ' NAM    | E          |                   | ACCOUNT NUMBER                                    | <b>R</b>        |                            | AMOUNT                               |              |
| Temp./Part-t            |          |            |                   | 61100   |                 | \$                         |                                      | 20,000       |
| Payroll Taxe            |          |            |                   | 62000   | <del></del>     | \$                         |                                      | 765          |
| WC/Unemp.               |          |            |                   | 62300   |                 | \$                         |                                      | 150          |
|                         |          |            |                   | OTAL TRANSFERRE                                   | D TO:           | \$                         |                                      | 20,915       |
| TRANSFEI                | R FRO    | M:         |                   |   |                 |                            |                                      |              |
| ACCOUNT                 | ' NAM    | E          |                   | ACCOUNT NUMBER                                    | <b>L</b>        |                            | AMOUNT                               |              |
| Salaries & L            |          |            |                   | 61000   |                 | \$                         |                                      | 10,000       |
| Non-Departr             |          | Continge   | ісу               | 100409100-6650                                    | 0               | \$                         |                                      | 10,915       |
|                         |          |            |                   |   |                 |                            |                                      |              |
|                         |          |            | тот               | AL TRANSFERRED F                                  | ROM:            | \$                         |                                      | 20,915       |
| EXPLANA'                | TION:    | 7          | emporary employ   | yees for facilities at 112.6                      | 17 acre tract n | ear FM359.                 |                                      |              |
|                         |          |            |                   |   |                 |                            |                                      |              |
|                         |          |            |                   |   |                 |                            |                                      |              |
|                         |          | $-\gamma$  |                   |   |                 |                            | · ·. · · · · · · · · · · · · · · · · |              |
| Department l            | Head:    | You        | ule /fr           | the   | Date            | : 1-30-                    | 14                                   |              |
|                         |          |            | *** US            | E WHOLE DOLLAR A                                  | MOUNTS O        | NLY ***                    |                                      |              |
|                         |          |            |                   |   |                 | 577                        |                                      |              |
| THE COUN                | TY 9     | PORT       | BEND              | • _   |                 | X   GI                     | Transfer                             |              |
| BY:                     | 1        | elent.     | 3 delient         |   |                 | AC                         | Transfer                             |              |
| R                       | lobert I | E. Heber   | t, County Judge   |   |                 |                            |                                      |              |