

IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF FORT BEND COUNTY
FOR THE YEAR 2014

On this the 4th day of Feb ~~28th~~ ~~January~~ 2014, the Commissioners' Court, with the following members being present:

Robert E. Hebert	-	County Judge
Richard Morrison	-	Commissioner Precinct #1
Grady Prestage	-	Commissioner Precinct #2
Andy Meyers	-	Commissioner Precinct #3
James Patterson	-	Commissioner Precinct #4

The following proceedings were had, to-wit,

THAT WHEREAS, theretofore, on September 10, 2013, the Court heard and approved the budget for the year 2014 for Fort Bend County; and

WHEREAS, on proper application, the Commissioners' Court has transferred an existing budget surplus to a budget of a similar kind and fund. The transfer does not increase the total of the budget.

The following transfers to said budget are hereby authorized:

Department Name: Non-Departmental Accounting Unit: Various

TRANSFER TO:

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
Various Departments - Salaries	61000	\$ 76,820
Various Departments - Payroll Taxes	62000	\$ 5,877
Various Departments - Retirement	62100	\$ 9,380
Non-Departmental Contingency	100409100-66500	\$ 664,384

TOTAL TRANSFERRED TO: \$ 756,460

TRANSFER FROM:

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
Various Departments - Salaries	61000	\$ 631,120
Various Departments - Payroll Taxes	62000	\$ 48,281
Various Departments - Retirement	62100	\$ 77,060

TOTAL TRANSFERRED FROM: \$ 756,460

EXPLANATION: FY2014 1st quarter salary audit. See attached for further account detail.

Department Head: Patricia Gubbels

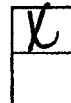
Date: 1-22-14

*** USE WHOLE DOLLAR AMOUNTS ONLY ***

THE COUNTY OF FORT BEND

BY: Robert E. Hebert

Robert E. Hebert, County Judge



GL Transfer

AC Transfer

10a
Backup

FY2014 1st Quarter Salary Audit

January 28, 2014

TRANSFER TO:	61000 Salaries	62000 Payroll Taxes	62100 Retirement	Total
100418104 JAIL MAINTENANCE	\$ 25,880	\$ 1,980	\$ 3,160	\$ 31,020
100426200 COUNTY COURT AT LAW #2	\$ 4,470	\$ 342	\$ 546	\$ 5,358
100540100 AMBULANCE-EMS	\$ 27,400	\$ 2,096	\$ 3,346	\$ 32,842
100550100 CONSTABLE PCT 1	\$ 7,360	\$ 563	\$ 899	\$ 8,822
100550300 CONSTABLE PCT 3	\$ 1,480	\$ 113	\$ 181	\$ 1,774
100555101 INDIGENT DEFENSE PROGRAM	\$ 3,890	\$ 298	\$ 475	\$ 4,663
100630101 CLINICAL HEALTH IMMUNIZATION	\$ 6,340	\$ 485	\$ 774	\$ 7,599
100409100 Non-Departmental Contingency (66500)				\$ 664,384
	\$ 76,820	\$ 5,877	\$ 9,380	\$ 756,460

TRANSFER FROM:	61000 Salaries	62000 Payroll Taxes	62100 Retirement	Total
100403100 COUNTY CLERK	\$ 15,540	\$ 1,189	\$ 1,897	\$ 18,626
100411100 ELECTIONS ADMINISTRATOR	\$ 4,490	\$ 343	\$ 548	\$ 5,382
100414100 VEHICLE MAINTENANCE	\$ 23,640	\$ 1,808	\$ 2,886	\$ 28,335
100418103 FACILITIES CUSTODIAL	\$ 7,530	\$ 576	\$ 919	\$ 9,025
100418105 INTERDEPARTMENTAL CONSTRUCTION	\$ 14,700	\$ 1,125	\$ 1,795	\$ 17,619
100435200 268TH DISTRICT COURT	\$ 5,440	\$ 416	\$ 664	\$ 6,520
100440100 CHILD SUPPORT	\$ 6,360	\$ 487	\$ 777	\$ 7,623
100450100 DISTRICT CLERK	\$ 4,030	\$ 308	\$ 492	\$ 4,830
100455300 JUSTICE OF THE PEACE #2	\$ 17,430	\$ 1,333	\$ 2,128	\$ 20,892
100475100 COUNTY ATTORNEY	\$ 13,680	\$ 1,047	\$ 1,670	\$ 16,397
100480100 DISTRICT ATTORNEY	\$ 30,680	\$ 2,347	\$ 3,746	\$ 36,773
100499100 TAX COLLECTOR/ASSESSOR	\$ 8,790	\$ 672	\$ 1,073	\$ 10,536
100503100 INFORMATION TECHNOLOGY	\$ 16,550	\$ 1,266	\$ 2,021	\$ 19,837
100543100 FIRE MARSHAL	\$ 13,470	\$ 1,030	\$ 1,645	\$ 16,145
100555100 COURTS ADMINISTRATION	\$ 4,090	\$ 313	\$ 499	\$ 4,902
100560100 SHERIFF ENFORCEMENT OPERATING	\$ 292,560	\$ 22,381	\$ 35,722	\$ 350,662
100560112 COMMISSARY ADMINISTRATION	\$ 49,860	\$ 3,814	\$ 6,088	\$ 59,762
100630100 HEALTH DEPT-COUNTY	\$ 12,530	\$ 959	\$ 1,530	\$ 15,018
100635101 SENIORS CENTER	\$ 5,570	\$ 426	\$ 680	\$ 6,676
100638100 ENVIRONMENTAL SERVICES	\$ 5,830	\$ 446	\$ 712	\$ 6,988
100640100 CIHC COORDINATOR-COUNTY	\$ 19,010	\$ 1,454	\$ 2,321	\$ 22,785
100645100 SOCIAL SERVICES	\$ 9,700	\$ 742	\$ 1,184	\$ 11,626
100650100 COUNTY LIBRARY OPERATING	\$ 5,780	\$ 442	\$ 706	\$ 6,928
100655100 FAIRGROUNDS	\$ 9,120	\$ 698	\$ 1,114	\$ 10,931
100660100 PARKS DEPARTMENT	\$ 25,540	\$ 1,954	\$ 3,118	\$ 30,612
100665100 EXTENSION SERVICE	\$ 9,200	\$ 704	\$ 1,123	\$ 11,027
	\$ 631,120	\$ 48,281	\$ 77,060	\$ 756,460