

IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF FORT BEND COUNTY  
FOR THE YEAR 2013

8B  
2013

On this the 7th day of January 2014, the Commissioners' Court, with the following members being present:

Robert E. Hebert - County Judge  
Richard Morrison - Commissioner Precinct #1  
Grady Prestage - Commissioner Precinct #2  
Andy Meyers - Commissioner Precinct #3  
James Patterson - Commissioner Precinct #4

The following proceedings were had, to-wit,

THAT WHEREAS, theretofore, on September 11, 2012, the Court heard and approved the budget for the year 2013 for Fort Bend County; and  
WHEREAS, on proper application, the Commissioners' Court has transferred an existing budget surplus to a budget of a similar kind and fund.  
The transfer does not increase the total of the budget.

The following transfers to said budget are hereby authorized:

Department Name: Auditor's Office Accounting Unit: \_\_\_\_\_


**TRANSFER TO:**

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
Various Departments	General Fund	\$ 2,632,643
General Fund Projects 2013	P687-13COMMPRO-23600	2,349,567
TOTAL TRANSFERRED TO:		\$ 4,982,210

**TRANSFER FROM:**

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
Various Departments	General Fund	\$ 4,982,210
TOTAL TRANSFERRED FROM:		\$ 4,982,210

**EXPLANATION:** To allocate funds as detailed on the attached document and surplus funds to the 2013  
Commissioners Court Project Account.

Department Head: 

Date: 12/30/13

\*\*\* USE WHOLE DOLLAR AMOUNTS ONLY \*\*\*

THE COUNTY OF FORT BEND

BY: 

Robert E. Hebert, County Judge

<input checked="" type="checkbox"/>	GL Transfer
<input checked="" type="checkbox"/>	AC Transfer

# 2013 Budget Sweep

<u>ACCOUNTING UNIT</u>	<u>DEPARTMENT</u>	<u>ACCOUNT</u>	<u>DESCRIPTION</u>	<u>Amount</u>
100401300	COMMISSIONER PRECINCT 3	61000	SALARIES AND LABOR	(39,000)
100401300	COMMISSIONER PRECINCT 3	63000	FEES	(15,000)
100403100	COUNTY CLERK	61000	SALARIES AND LABOR	(80,000)
100409100	NON-DEPARTMENTAL	66500	CONTINGENCY	(89,000)
100410100	RISK MANAGEMENT/INSURANCE	63000	FEES	(14,000)
100410101	PROPERTY/CASUALTY/LIABILITY	64000	PROPERTY & EQUIPMENT	(45,000)
100410101	PROPERTY/CASUALTY/LIABILITY	64500	CAPITAL ACQUISITIONS	(30,000)
100410101	PROPERTY/CASUALTY/LIABILITY	65500	BENEFITS & INSURANCE	(280,000)
100411100	ELECTIONS ADMINISTRATOR	61000	SALARIES AND LABOR	(30,000)
100411102	ELECTIONS SERVICES	61100	TEMPORARY OR PART-TIME	24,229
100411102	ELECTIONS SERVICES	63000	FEES	(39,000)
100412100	HUMAN RESOURCES	61000	SALARIES AND LABOR	(13,000)
100412100	HUMAN RESOURCES	63000	FEES	(23,000)
100414100	VEHICLE MAINTENANCE	61000	SALARIES AND LABOR	(50,000)
100414100	VEHICLE MAINTENANCE	64500	CAPITAL ACQUISITIONS	92,626
100415100	FLEET MANAGEMENT	61000	SALARIES AND LABOR	585
100415100	FLEET MANAGEMENT	63630	FLEET ALLOCATIONS	761,455
100415100	FLEET MANAGEMENT	64500	CAPITAL ACQUISITIONS	(962,940)
100416100	RECORDS MANAGEMENT	61000	SALARIES AND LABOR	(14,000)
100418100	FACILITIES MGMT & PLANNING	63000	FEES	(13,000)
100418101	FACILITIES MAINTENANCE	63000	FEES	(15,000)
100418102	FACILITIES OPERATIONS	61000	SALARIES AND LABOR	846
100418102	FACILITIES OPERATIONS	63400	UTILITIES	(500,000)
100418102	FACILITIES OPERATIONS	64500	CAPITAL ACQUISITIONS	9,327
100418103	FACILITIES CUSTODIAL	61000	SALARIES AND LABOR	(41,000)
100418104	JAIL MAINTENANCE	61000	SALARIES AND LABOR	(16,370)
100418105	INTERDEPARTMENTAL CONSTRUCTION	61000	SALARIES AND LABOR	4,983
100426100	COUNTY COURT AT LAW #1	63000	FEES	41,928
100426200	COUNTY COURT AT LAW #2	63000	FEES	140,725
100426300	COUNTY COURT AT LAW #3	63000	FEES	107,865
100426400	COUNTY COURT AT LAW #4	61000	SALARIES AND LABOR	5,296
100426400	COUNTY COURT AT LAW #4	63000	FEES	330,231
100426500	ASSOCIATE COUNTY COURT AT LAW	63000	FEES	757
100435100	240TH DISTRICT COURT	63000	FEES	117,381
100435200	268TH DISTRICT COURT	63000	FEES	223,128
100435300	328TH DISTRICT COURT	61000	SALARIES AND LABOR	534
100435300	328TH DISTRICT COURT	63000	FEES	57,478
100435400	387TH DISTRICT COURT	63000	FEES	35,855
100435500	400TH DISTRICT COURT	63000	FEES	136,766
100435600	434TH DISTRICT COURT	63000	FEES	278,737
100440100	CHILD SUPPORT	61000	SALARIES AND LABOR	(12,000)
100450100	DISTRICT CLERK	61000	SALARIES AND LABOR	(78,000)
100450101	DISTRICT CLERK JURY PAYMENTS	63000	FEES	(51,000)
100455100	JUSTICE OF THE PEACE PCT1 PL1	61000	SALARIES AND LABOR	(23,000)
100455100	JUSTICE OF THE PEACE PCT1 PL1	63700	REPAIRS & MAINTENANCE	259
100455300	JUSTICE OF THE PEACE #2	61000	SALARIES AND LABOR	(28,000)
100475100	COUNTY ATTORNEY	63000	FEES	(29,000)
100480100	DISTRICT ATTORNEY	61000	SALARIES AND LABOR	(54,000)
100497100	COUNTY TREASURER	65000	INFORMATION TECHNOLOGY	2,665
100497102	EMS COLLECTIONS	63000	FEES	(13,000)

# 2013 Budget Sweep

100499100 TAX COLLECTOR/ASSESSOR	61000 SALARIES AND LABOR	(41,000)
100503100 INFORMATION TECHNOLOGY	61000 SALARIES AND LABOR	(122,000)
100503100 INFORMATION TECHNOLOGY	63000 FEES	(86,000)
100512100 SHERIFF DETENTION OPERATING	61000 SALARIES AND LABOR	208,418
100512100 SHERIFF DETENTION OPERATING	63000 FEES	(33,000)
100512100 SHERIFF DETENTION OPERATING	65000 INFORMATION TECHNOLOGY	2,542
100512101 SHERIFF - BAILIFFS	61000 SALARIES AND LABOR	3,352
100540100 AMBULANCE-EMS	61000 SALARIES AND LABOR	(86,000)
100540100 AMBULANCE-EMS	63000 FEES	(79,000)
100543100 FIRE MARSHAL	61000 SALARIES AND LABOR	2,908
100545101 DPS - LICENSE & WEIGHT	63000 FEES	212
100550100 CONSTABLE PCT 1	63000 FEES	(52,000)
100550200 CONSTABLE PCT 2	61000 SALARIES AND LABOR	(18,300)
100550200 CONSTABLE PCT 2	63500 OFFICE SUPPLIES	(10,800)
100550300 CONSTABLE PCT 3	63000 FEES	(16,900)
100550400 CONSTABLE PCT 4	63000 FEES	(11,000)
100555100 COURTS ADMINISTRATION	61000 SALARIES AND LABOR	3,747
100555101 INDIGENT DEFENSE PROGRAM	63000 FEES	(19,000)
100555102 BEHAVIORAL HEALTH SERVICES	61000 SALARIES AND LABOR	24,439
100560100 SHERIFF ENFORCEMENT OPERATING	61000 SALARIES AND LABOR	(12,000)
100560100 SHERIFF ENFORCEMENT OPERATING	63000 FEES	(319,000)
100560112 COMMISSARY ADMINISTRATION	61000 SALARIES AND LABOR	7,709
100560112 COMMISSARY ADMINISTRATION	63200 TRAVEL	5,409
100611101 CARPENTER SHOP	61000 SALARIES AND LABOR	(56,000)
100611101 CARPENTER SHOP	63000 FEES	(10,000)
100622100 ENGINEERING	61000 SALARIES AND LABOR	(65,000)
100622100 ENGINEERING	63000 FEES	(29,000)
100622101 LANDFILL	61100 TEMPORARY OR PART-TIME	(12,900)
100622101 LANDFILL	63000 FEES	(16,000)
100622103 HOUSEHOLD/AG WASTE PROGRAM	61100 TEMPORARY OR PART-TIME	(19,000)
100630100 HEALTH DEPT-COUNTY	61000 SALARIES AND LABOR	(49,000)
100630100 HEALTH DEPT-COUNTY	63000 FEES	(10,000)
100630101 CLINICAL HEALTH IMMUNIZATION	63000 FEES	(14,000)
100633100 ANIMAL CONTROL	61000 SALARIES AND LABOR	(12,000)
100633100 ANIMAL CONTROL	63000 FEES	(16,000)
100638100 ENVIRONMENTAL SERVICES	61000 SALARIES AND LABOR	(11,000)
100638100 ENVIRONMENTAL SERVICES	63610 VEHICLE MAINTENANCE ALLOCATIONS	(15,000)
100640100 CIHC COORDINATOR-COUNTY	63100 PROFESSIONAL SERVICES	(770,000)
100650100 COUNTY LIBRARY OPERATING	61000 SALARIES AND LABOR	(190,000)
100650100 COUNTY LIBRARY OPERATING	63000 FEES	(13,000)
100660100 PARKS DEPARTMENT	61000 SALARIES AND LABOR	(23,000)
100660100 PARKS DEPARTMENT	63000 FEES	(48,000)
100665100 EXTENSION SERVICE	61000 SALARIES AND LABOR	(37,000)
100665100 EXTENSION SERVICE	63000 FEES	(63,000)
100665100 EXTENSION SERVICE	65000 INFORMATION TECHNOLOGY	9
100667100 VETERANS SERVICE	61000 SALARIES AND LABOR	242
100687888 COMMISSIONERS COURT PROJECTS	P687-13COMMPRO -23600	2,349,567