

STATE OF TEXAS           §  
                                      §  
 COUNTY OF FORT BEND   §

**MODIFICATION TO AGREEMENT FOR  
 DOWNTOWN HOUSTON TRANSIT OPTIONS STUDY**

THIS MODIFICATION is entered into by and between Fort Bend County, (hereinafter "County"), a body corporate and politic under the laws of the State of Texas, and Texas A&M Transportation Institute, (hereinafter "TTI"), a State agency.

THAT, WHEREAS, the parties executed and accepted that certain Interlocal Cooperation Contract on June 5, 2012, and as amended on December 18, 2012 and June 25, 2013 (hereinafter the "Agreement"); and

WHEREAS, the parties desire to modify the Agreement to include additional services, increase the budget, and extend the Agreement for an additional period of time.

NOW, THEREFORE, County and TTI do mutually agree as follows:

The Scope of Services shall be modified to include the additional services as described in Schedule "A-2".

The fixed price for conducting the additional scope of services shall be \$25,000. Therefore, the total fixed price for the Agreement is increased from \$100,600 to \$125,600.

The term of the Agreement shall be extended through June 30, 2014.


Except as provided herein, all terms and conditions of the Agreement shall remain unchanged.

FORT BEND COUNTY

  
 Robert E. Hebert, County Judge

12-3-2013  
 Date

ATTEST:

  
 Dianne Wilson, County Clerk

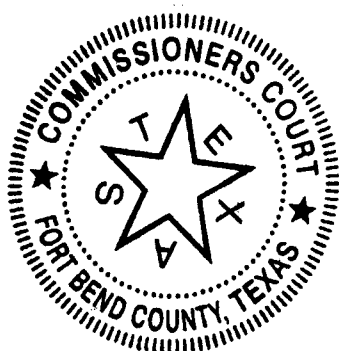
TEXAS A&M TRANSPORTATION INSTITUTE

  
 Authorized Agent- Signature

Dennis Christiansen  
 Authorized Agent- Printed Name


Agency Director  
 Title

November 25, 2013  
 Date



**AUDITOR'S CERTIFICATE**

I hereby certify that funds in the amount of \$ 25000.00 are available to pay the obligation of Fort Bend County within the foregoing Agreement.

A handwritten signature in black ink, appearing to read "Robert Ed Sturdivant", is written over a horizontal line.

Robert Ed Sturdivant, County Auditor

### Additional Scope of Services

#### Fort Bend Downtown Commute Study - Seamless Regional Transit

##### Background

TTI has completed the original scope to provide technical assistance and stakeholder facilitation to develop a one-seat ride with a single fare for peak hour service between Fort Bend County and Downtown Houston. In Phase 1, TTI documented latent demand for commuter service from Fort Bend County to Downtown Houston, developed four options to deliver the service, and developed financial projections for operating costs. The Working Group preferred Option 4, seamless service operated and managed by Fort Bend County Transit.

In Phase 2, TTI documented the provisions of Moving Ahead for Progress in the 21<sup>st</sup> Century (MAP-21) and documented how the new federal authorization impacts options for funding transit in the Houston urbanized area. Researchers also updated the financial plan for operating costs and documented a financial plan for capital costs including vehicles, maintenance facility, park and ride facility costs.

##### Purpose

TTI will provide technical assistance and stakeholder facilitation for additional tasks as needed to develop commuter service between Fort Bend County and Downtown Houston.

##### Scope

Fort Bend County Transit, METRO, Sugar Land, and Central Houston would like to extend the scope of work for the Fort Bend Downtown Commute Study to include additional tasks such as:

- Develop phased implementation plan
- Expand financial plan for costs including: vehicles, park and ride, and maintenance facility
- Develop financial plan for layover locations
- Determine additional research needs for advertising revenue potential
- Research alternative fueled vehicles

##### Budget

\$25,000

Assumes TTI level of effort is four days per month.

##### Budget By Line Item:

Labor	\$13,086
Fringe	\$3,335
Travel and Direct Expenses	\$495
Other Operating Expenses	\$387
Indirect Cost	\$7,697
<b>TOTAL</b>	<b>\$25,000</b>

##### Timeline

6 months from NTP.