

IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF FORT BEND COUNTY
FOR THE YEAR 2013

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On this the 5th day of November 2013, the Commissioners' Court, with the following members being present:

Robert E. Hebert	-	County Judge
Richard Morrison	-	Commissioner Precinct #1
Grady Prestage	-	Commissioner Precinct #2
Andy Meyers	-	Commissioner Precinct #3
James Patterson	-	Commissioner Precinct #4

The following proceedings were had, to-wit,

THAT WHEREAS, theretofore, on September 11, 2012, the Court heard and approved the budget for the year 2013 for Fort Bend County; and

WHEREAS, on proper application, the Commissioners' Court has transferred an existing budget surplus to a budget of a similar kind and fund. The transfer does not increase the total of the budget.

The following transfers to said budget are hereby authorized:

Department Name: Fleet Management ~~Vehicle Maintenance~~ Accounting Unit: 100415100

TRANSFER TO:

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
EMS	100540100-64500	\$ 151,905
Constable Pct. 1 - Capital	100550100-64500	21,165
Constable Pct. 1 - Operating	100550100-63600	3,982
Constable Pct. 1 - Fees	100550100-63000	269
Constable Pct. 2 - Operating	100550200-63600	2,365
Constable Pct. 2 - Capital	100550200-64500	3,242
Constable Pct. 3 - Fees	100550300-63000	269
Constable Pct. 3 - Operating	100550300-63600	2,365
Constable Pct. 3 - Capital	100550300-64500	6,646
Constable Pct. 4 - Operating	100550400-63600	2,365
Sheriff - Fees	100560100-63000	928
Sheriff - Operating	100560100-63600	4,499
Sheriff - Capital	100560100-64500	176,768
TOTAL TRANSFERRED TO:		\$ 376,768 ✓

TRANSFER FROM:

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
EMS - Fleet	100540100-63630	\$ 14,385
EMS - IT	100540100-65000	68,258
Constable Pct. 1 Fleet Allocations	100550100-63630	25,416
Constable Pct. 2 Fleet Allocations	100550200-63630	1,079
Constable Pct. 3 Fleet Allocations	100550300-63630	9,280
Sheriff - Fleet Allocations	100560100-63630	182,195
Contingency	100409100-66500	76,155
TOTAL TRANSFERRED FROM:		\$ 376,768 ✓

EXPLANATION: To allocate vehicle and equipment cost to the budget of various departments.

Department Head: Robert E. Hebert

Date: 10/30/13

THE COUNTY OF FORT BEND

BY: Robert E. Hebert

Robert E. Hebert, County Judge

*** USE WHOLE DOLLAR AMOUNTS ONLY ***

X	GL Transfer
	AC Transfer

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