

IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF FORT BEND COUNTY
FOR THE YEAR 2014

9B 10B
2014

On this the 8th day of October 2013, the Commissioners' Court, with the following members being present:

Robert E. Hebert - County Judge
Richard Morrison - Commissioner Precinct #1
Grady Prestage - Commissioner Precinct #2
Andy Meyers - Commissioner Precinct #3
James Patterson - Commissioner Precinct #4

The following proceedings were had, to-wit,

THAT WHEREAS, theretofore, on September 10, 2013, the Court heard and approved the budget for the year 2014 for Fort Bend County; and

WHEREAS, on proper application, the Commissioners' Court has transferred an existing budget surplus to a budget of a similar kind and fund. The transfer does not increase the total of the budget.

The following transfers to said budget are hereby authorized:

Department Name: Auditor Accounting Unit: 100495100

TRANSFER TO:

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
Contract Vehicles	CDAU-VEHICLES VEH	\$ 246,700

TOTAL TRANSFERRED TO:

TRANSFER FROM:

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
Contract Deputy Capital Mileage	Various - see attached	\$ 246,700

TOTAL TRANSFERRED FROM:

\$ 246,700

EXPLANATION: Transfer Contract Deputy Capital Mileage to fund Contract Deputy vehicle purchases

Department Head:

Date:

10/2/2013

*** USE WHOLE DOLLAR AMOUNTS ONLY ***

THE COUNTY OF FORT BEND

BY:

Robert E. Hebert, County Judge

<input type="checkbox"/>
<input checked="" type="checkbox"/>

GL Transfer

AC Transfer

9b 10B
Backup

**Estimated Contract Deputy Capital Mileage Recapture
October 1, 2013 to March 31, 2014**

<u>Contract</u>	<u>Amount</u>
Cinco MUD 8	2,566.00
Cinco Commercial	3,155.00
Cinco Ranch II	3,140.00
FBC MUD 30	2,282.00
Firethorne	3,237.00
Grand Lakes	12,012.00
Grand Mission	2,925.00
MUD 119	2,340.00
MUD 130	3,227.00
Pecan Grove	13,296.00
Sienna Plantation	25,300.00
Waterview Estates	1,815.00
Greatwood	14,731.00
Teal Run MUD 23/24	24,244.00
Big Oaks MUD	5,027.00
Toll Road - FB Parkway	9,376.00
Cinco Ranch	32,666.00
MUD 124	8,928.00
MUD 34/35	6,314.00
Harris-FB MUD 1	8,800.00
Seven Meadows	3,780.00
Weston Lakes	4,510.00
West Park Toll Road	10,010.00
First Colony	11,935.00
MUD 146	4,433.00
MUD 165	3,960.00
New Territory	14,274.00
Riverstone	8,417.00
	<u>246,700.00</u>