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2013

IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF FORT BEND COUNTY
FOR THE YEAR 2013

On this the 1st day of October 2013, the Commissioners' Court, with the following members being present:

Robert E. Hebert	-	County Judge
Richard Morrison	-	Commissioner Precinct #1
Grady Prestage	-	Commissioner Precinct #2
Andy Meyers	-	Commissioner Precinct #3
James Patterson	-	Commissioner Precinct #4

The following proceedings were had, to-wit,

THAT WHEREAS, theretofore, on September 11, 2012, the Court heard and approved the budget for the year 2013 for Fort Ben County; and

WHEREAS, on proper application, the Commissioners' Court has transferred an existing budget surplus to a budget of a similar kind and fund. The transfer does not increase the total of the budget.

The following transfers to said budget are hereby authorized:

Department Name: Public Transportation Accounting Unit: 100610100

TRANSFER TO:

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
Budget AC Transfer	100409100-15900	\$ 1,833,557

TOTAL TRANSFERRED TO:

TRANSFER FROM:

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
Grant Allocations	100610100-63620	\$ 1,833,557

TOTAL TRANSFERRED FROM:

EXPLANATION: Transfer local match funding for various grant programs (see attached).

Department Head: *Robert E. Hebert*

Date: 9-25-13

*** USE WHOLE DOLLAR AMOUNTS ONLY ***

THE COUNTY OF FORT BEND

BY: *Robert E. Hebert*

Robert E. Hebert, County Judge

<input type="checkbox"/>	GL Transfer
<input type="checkbox"/>	AC Transfer

FY2013 LOCAL MATCH TRANSFER			
			FY2013
		Available Local Match Budget	\$1,833,557
10/01/13	TX-90-X836 MAP 21 adjustment	G610-075307OPER	\$110,681
10/01/13	TX-90-X836 MAP 21 adjustment	G610-075307PLAN	\$48,334
10/01/13	TX-90-X836 MAP 21 adjustment	G610-075307CPOS	(\$136,451)
10/01/13	TX-90-X836 MAP 21 adjustment	G610-075307CAP	(\$79,969)
10/01/13	TX-90-X869 MAP 21 adjustment	G610-085307OPER	\$8,405
10/01/13	TX-90-X869 MAP 21 adjustment	G610-085307PLAN	(\$2,103)
10/01/13	TX-90-X869 MAP 21 adjustment	G610-085307CPOS	\$4,572
10/01/13	TX-90-X869 MAP 21 adjustment	G610-085307CAP	\$197,712
10/01/13	TX-90-X847 MAP 21 adjustment	G610-095307OPER	\$374,840
10/01/13	TX-90-X847 MAP 21 adjustment	G610-095307PLAN	(\$50,427)
10/01/13	TX-90-X847 MAP 21 adjustment	G610-095307CPOS	(\$42,984)
10/01/13	TX-90-X847 MAP 21 adjustment	G610-095307CAP	\$68,913
10/01/13	TX-90-X915 MAP 21 adjustment	G610-105307OPER	\$494,465
10/01/13	TX-90-X915 MAP 21 adjustment	G610-105307PLAN	(\$96,440)
10/01/13	TX-90-X915 MAP 21 adjustment	G610-105307CAP	(\$27,173)
10/01/13	TX-90-X968 MAP 21 adjustment	G610-115307OPER	\$540,680
10/01/13	TX-90-X968 MAP 21 adjustment	G610-115307PLAN	\$65,755
10/01/13	TX-90-X968 MAP 21 adjustment	G610-115307CAP	\$354,747
		Remaining Balance	\$0