

# ADOPTED BUDGET OF FORT BEND COUNTY, TEXAS FOR FISCAL YEAR 2014

The **Fort Bend County** budget will raise more revenue from property taxes than last year's budget by an amount of \$12,633,660, which is a 6.34 percent increase from last year's budget. The property tax revenue to be raised from new property added to the tax roll this year is \$7,629,353.

**WHEREAS**, on the 10th day of September, 2013, at a regular meeting of the Commissioners Court of Fort Bend County, Texas, sitting as the governing body of Fort Bend County, upon motion of Commissioner Meyers, seconded by Commissioner Prestage, and upon record vote, the motion passed 5 votes in favor, 0 votes opposed:

<i>Member of Commissioners Court</i>	<i>Yes</i>	<i>No</i>
Robert Hebert, County Judge	<u>Yes</u>	<u>          </u>
Richard Morrison, Commissioner, Pct 1	<u>Yes</u>	<u>          </u>
James Prestage, Commissioner, Pct. 2	<u>Yes</u>	<u>          </u>
Andy Meyers, Commissioner, Pct. 3	<u>Yes</u>	<u>          </u>
James Patterson, Commissioner, Pct. 4	<u>Yes</u>	<u>          </u>

	<b>TY2013 Adopted Tax Rate</b>	<b>TY2013 Effective Tax Rate</b>	<b>TY2013 Rollback Tax Rate</b>	<b>TY 2012 Adopted Tax Rate</b>
General Fund	\$0.38076			\$0.37776
Road & Bridge Fund	\$0.03100			\$0.02800
Interest & Sinking Fund	\$0.07300			\$0.07500
<b>TOTAL County Rate</b>	<b>\$0.48476</b>	<b>\$0.463407</b>	<b>\$0.498087</b>	<b>\$0.48076</b>

\*TY = Tax Year

Fort Bend County's total debt obligation is \$654,220,000 of which \$347,555,000 is Fort Bend County debt, \$151,580,000 is Fort Bend County Toll Road, and \$155,085,000 is Fort Bend Grand Parkway Toll Road.

FILED FOR RECORD  
NO        TIME 2:30AM  
P.M.

SEP 26 2013

*Deanne Wilson*  
County Clerk Fort Bend Co. Texas