Accounting Unit	Accounting Name	Title	Job Code	Grade	Count
	COUNTY JUDGE	Title	Code	Orace	Count
100400100	OCONTT GODGE	County Judge	J00001	G00	1
		Administrative Assistant	J10AC	G10	1
		Executive Assistant/Grants	J11094		1
		Executive Assistant/Agenda	J11095		1
		Community Relations Manager	J13PM		1
		Administrative/Budgets Manager	J13PM		1
		Total Proposed Positions			6
100401100	COMMISSIONER PRECIN	CT 1			
		County Commissioner	J00050	G00	1
		Administrative Assistant	J10AC	G10	1
		Executive Assistant	J11021	G11	1
		Staff Director	J13PM	G13	1
		<b>Total Proposed Positions</b>			4
100401200	COMMISSIONER PRECIN	CT 2			
100401200		County Commissioner	J00050	G00	1
		Executive Assistant	J11021		1
		Community Relations Manager	J12PM		1
		Project Manager	J12PM		1
		Staff Director	J13PM		1
		Total Proposed Positions	0101111	0.0	5
100401300	COMMISSIONER PRECIN	CT 3			
100-101000	OGMINIOOIONEN I NEON	County Commissioner	J00050	G00	1
		Community Relations Manager	J12PM	G12	1
		Project Manager	J12PM	G12	1
		Staff Director	J13PM	_	1
		Total Proposed Positions	0 101 101	010	4
100401400	COMMISSIONER PRECIN	CT A			
100401400	COMMISSIONER I RESIN	County Commissioner	J00050	G00	1
		Administrative Assistant	J10AC	G10	1
		Executive Assistant	J11021		2
		Total Proposed Positions	011021	011	4
100403100	COUNTY CLERK				
.55405100		County Clerk	J00002	G00	1
		Info Process Specialist II	J07026	G07	13
		Legal Process Specialist II	J07029		16
		Information Process Spec Lead	J08022		4
		Case Manager-County Clerk	J08028		10
		Administrative Assistant	J09001	G09	1
		Branch Coordinator	J09110		2
		Senior Acct/Compliance Officer	J09110		1
		Senior Case Manager	J09111		2
		Administrative Services Coord	J10001		1
		Division Supervisor	J11017		4
		Chief of Records	J11017 J12100	G12	1
		Chief of Courts	J12100 J12101		1 1
		First Assistant County Clerk	J14020		1
			017020	J 1 T	
		Total Proposed Positions			58

		T	lah					
Accounting Unit	Accounting Name	Title	Job Code	Grade	Count			
Accounting Onic	Accounting Name	Title	Oouc	Orauc	Count			
100410100 RISK MANAGEMENT/INSURANCE								
100410100	MON MANAGEMENT/MON	Benefits Analyst	J09AC	G09	1			
		Retiree Benefits Specialist	J09AC	G09	1			
		Risk & Benefits Analyst	J09AC	G09	1			
		Senior Benefits Analyst	J10AC	G10	1			
		Risk Administrator	J10AC	G10	1			
		Risk & Info Mgmt Specialist	J10AC	G10	1			
		Risk and Benefits Manager	J13041	G13	1			
		Loss Control/Safety Specialist	J13PM	G13	1			
		Director of Risk Management	J16005	G16	1			
		Total Proposed Positions			9			
100411100	ELECTIONS ADMINISTRA							
		Elections Registration Clerk	J06026	G06	1			
		Training & Spanish Lang Coord	J07060	G07	1			
		Purchasing/Materials Clerk	J08066		1			
		Equipment Technician-Elections	J09063		1			
		Voter Registration Coordinator	J09075		1			
		Elections Coordinator	J09119		1			
		Elections Supply & GIS Coord	J09120		1			
		Asst Elections Administrator	J12057	_	1			
		Elections Administrator	J15031	G15	1			
		Total Proposed Positions			9			
100/12100	HUMAN RESOURCES							
100412100	TIOMAN NESCONCES	HR Assistant	J08063	G08	1			
		Administrative Coordinator	J09002		1			
		HR Specialist	J09083		1			
		Compensation/HRIS Analyst	J11091		1			
		HR Generalist - Training	J12060		1			
		HR Generalist - Recruiting	J12065		1			
		Senior HR Generalist	J13033		1			
		SR HR Generalist - Employee Rel	J13PM	G13	1			
		Director of Human Resources	J16006	G16	1			
		Total Proposed Positions			9			
		•						
100414100	<b>VEHICLE MAINTENANCE</b>							
		Parts Clerk	J05013		1			
		Mechanic	J07031	G07	2			
		Administrative Assistant	J08000	G08	1			
		Electronic Equipment Upfitter	J08018		1			
		Master Mechanic	J08033	G08	3			
		Mechanic	J08OST	G08	1			
		Vehicle Maintenance Manager	J12047	_	1			
		Fleet Manager	J13058	G13	1			
		Subtotal			11			
	New Position(s)	Clerk II	J06007	G06	1			
		Total New Position(s)			1			
		Total Proposed Positions			12			
		•						

Accounting Unit	A N	Title	Job	Crada	Count
Accounting Unit	Accounting Name		Code	Grade	Count
100416100	RECORDS MANAGEMEN	Records Management Technician Lead Records Mgmt Technician Records Liasion Coordinator Records Management Officer	J07056 J08092 J10076 J12025	G08 G10	3 1 1 1
		Total Proposed Positions			6
100417100	CENTRAL MAILROOM				
		Mail Clerk	J03003		1
		Lead Mail Assistant Mail Center Supervisor	J06035 J08069		1 1
		Total Proposed Positions	300009	G00	3
100418100	FACILITIES MGMT & PLA		100000	000	0
		Receptionist/File Clerk Clerk III	J06038 J07008		2 1
		Administrative Assistant	J08000		1
		Administrative Manager	J12001	G12	1
		Program Manager	J13005		1
		Facilities Mgmt/Planning Dir Total Proposed Positions	J17006	G17	1 <b>7</b>
100418101	FACILITIES MAINTENANC	Œ			
		Building Maintenance Wrkr III	J07004		3
		Facility HVAC Specialist	J08093		1
		Electrician Lead Maintenance Worker	J08094 J08098		1 1
		Facility Electronics Tech	J08099		1
		HVAC Technician	J08100		1
		Facilities Maintenance Sprvsr	J12005	G12	1
		Facilities Maintenance Manager	J13038	G13	1
		Total Proposed Positions			10
100418102	<b>FACILITIES OPERATIONS</b>	<b>3</b>			
		Facilities Services Specialist	J08075		2
		Operations Manager	J12095	G12	1
		Total Proposed Positions			3
100418103	FACILITIES CUSTODIAL	Custodian	J01000	C04	<del>-</del>
		Lead Custodian	J03006		7 1
		Building Maintenance Worker II	J05004		3
		Subtotal			11
	New Position(s)	Custodian	J01000	G01	1
		Total New Position(s)			1
		<b>Total Proposed Positions</b>			12
100418104	JAIL MAINTENANCE	Init Duild Maintenan 1977	107004	007	,
		Jail Build Maintnance Wrkr III Jail Electrician	J07061 J08101		1
		Jail HVAC Specialist	J08101 J08102		1
		Jail Locksmith	J08102		1
		Jail Plumber	J08104		2
		Jail Maintenance Supervisor	J12103	G12	1
		Total Proposed Positions			7

100418105 INTERDEPARTMENTAL CONSTRUCTION			ī	Job		
Carpenter   J07005   G07	Accounting Unit	Accounting Name	Title		Grade	Count
Carpenter   J07005   G07	100440405	INITED DED A DEMENITAL A	ANATRUATION			
Campenter II	100418105	INTERDEPARTMENTAL		107005	007	4.4
Carpenter Supervisor   Total Proposed Positions   Total Proposed Position			•			
100426100 COUNTY COURT AT LAW #1   County Court at Law Judge			•			
100426100 COUNTY COURT AT LAW #1   County Court at Law Judge				011002	011	
County Court at Law Judge			Total i Topocoa i Colliono			.0
Court Reporter	100426100	<b>COUNTY COURT AT LAW</b>				
Court Coordinator						
Probate Auditor Total Proposed Positions						
100426200 COUNTY COURT AT LAW #2   Count Reporter   J00055   G00					_	
100426200 COUNTY COURT AT LAW #2   County Court at Law Judge				J11077	GTT	
County Court at Law Judge			Total Proposed Positions			4
Court Reporter	100426200	COUNTY COURT AT LAW	<i>!</i> #2			
Court Coordinator				J00015	G00	1
Probate Auditor   J11077   G11   1   1						
100426300 COUNTY COURT AT LAW #3   County Court at Law Judge						
100426300 COUNTY COURT AT LAW #3   County Court at Law Judge				J110//	G11	
County Court at Law Judge			Total Proposed Positions			4
Court Reporter	100426300	COUNTY COURT AT LAW	<sup>1</sup> #3			
Court Coordinator						1
Probate Auditor   Total Proposed Positions   Total Proposed Positions   Proposed Positions			•			
100426400 COUNTY COURT AT LAW #4   County Court at Law Judge   J00015   G00   1   Court Reporter   J00055   G00   1   Court Coordinator   J11015   G11   1   Probate Auditor   J11077   G11   1   Total Proposed Positions   J11015   G11   J100435200   J100435200   J200435200   J200435200					_	
100426400 COUNTY COURT AT LAW #4   County Court at Law Judge				J11077	G11	
County Court at Law Judge			Total Proposed Positions			4
Court Reporter	100426400	COUNTY COURT AT LAW	! <b>#</b> 4			
Court Coordinator   J11015   G11   1   1   Probate Auditor   J11077   G11   1   1   1   Total Proposed Positions   4   4				J00015	G00	1
Probate Auditor   J11077   G11   1						
Total Proposed Positions   4						
100426500 ASSOCIATE COUNTY COURT AT LAW  Associate Judge J00059 G00 1 Court Coordinator J11015 G11 1 Total Proposed Positions 2  100435100 240TH DISTRICT COURT  District Judge J00010 G00 1 Court Reporter J00055 G00 1 Court Coordinator J11015 G11 1 Total Proposed Positions 3  100435200 268TH DISTRICT COURT  District Judge J00010 G00 1 Court Coordinator J11015 G11 1 Court Reporter J00055 G00 1 Court Reporter J00055 G00 1 Court Reporter J00055 G00 1 Court Coordinator J11015 G11 1				J11077	G11	
Associate Judge J00059 G00 1 Court Coordinator J11015 G11 1 Total Proposed Positions 2  100435100 240TH DISTRICT COURT  District Judge J00010 G00 1 Court Reporter J00055 G00 1 Court Coordinator J11015 G11 1 Total Proposed Positions 3  100435200 268TH DISTRICT COURT  District Judge J00010 G00 1 Court Reporter J00055 G00 1 Court Coordinator J11015 G11 1 Court Reporter J00055 G00 1 Court Reporter J00055 G00 1 Court Reporter J00055 G00 1 Court Coordinator J11015 G11 1			Total Proposed Positions			4
Court Coordinator   J11015   G11   1   Total Proposed Positions   Z   Z	100426500	ASSOCIATE COUNTY CO	URT AT LAW			
Total Proposed Positions   2			Associate Judge			1
100435100 240TH DISTRICT COURT				J11015	G11	
District Judge			Total Proposed Positions			2
Court Reporter	100435100	240TH DISTRICT COURT				
Court Reporter			District Judge	J00010	G00	1
Total Proposed Positions       3         100435200 268TH DISTRICT COURT         District Judge       J00010       G00       1         Court Reporter       J00055       G00       1         Court Coordinator       J11015       G11       1			Court Reporter	J00055	G00	1
100435200 268TH DISTRICT COURT  District Judge J00010 G00 1 Court Reporter J00055 G00 1 Court Coordinator J11015 G11 1			Court Coordinator	J11015	G11	1
District Judge         J00010         G00         1           Court Reporter         J00055         G00         1           Court Coordinator         J11015         G11         1			Total Proposed Positions			3
District Judge         J00010         G00         1           Court Reporter         J00055         G00         1           Court Coordinator         J11015         G11         1	100435200	268TH DISTRICT COURT				
Court Reporter J00055 G00 1 Court Coordinator J11015 G11 1	. 30 .00200		District Judge	J00010	G00	1
Court Coordinator J11015 G11 1						
Total Proposed Positions 3				J11015	G11	1
			<b>Total Proposed Positions</b>			3

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Accounting Unit	Accounting Name	Title	Code	Grade	Count
100435300	328TH DISTRICT COURT			•	
		District Judge	J00010	G00	1
		Court Reporter	J00055		1
		Court Master	J00058		1
		Court Coordinator	J11015	G11	1
		Total Proposed Positions			4
400425400	207TU DISTRICT COURT				
100435400	387TH DISTRICT COURT	District Judge	J00010	COO	1
		Court Reporter	J00010		1
		Associate Judge	J00059		1
		Court Coordinator	J11015		1
		Total Proposed Positions			4
		•			
100435500	400TH DISTRICT COURT				
		District Judge	J00010		1
		Court Reporter	J00055		1
		Court Coordinator	J11015	G11	1
		Total Proposed Positions			3
100435600	434TH DISTRICT COURT				
10010000		District Judge	J00010	G00	1
		Court Reporter	J00055		1
		Court Coordinator	J11015		1
		<b>Total Proposed Positions</b>			3
100440100	CHILD SUPPORT				
		Clerk II	J06007		5
		Clerk III	J07AC	G07	1
		Administrator	J13000	G13	1
		Total Proposed Positions			7
100450100	DISTRICT CLERK				
		District Clerk	J00004	G00	1
		Civil Appeals-Judgement Clerk	J07007	G07	1
		Clerk III	J07008	G07	37
		Clerk III - Accounting	J07009	G07	7
		Criminal Appeals-Judgement Clk	J07017	G07	1
		Lead Worker	J08027		4
		Office Manager	J09059		1
		IT Coordinator	J09098		1
		Administrative Services Coord	J10001		1
		Department Supervisor	J10055		5
		Division Supervisor First Assistant DistrictClerk	J11061 J14031		4 1
			J 1403 I	G14	
	New Desitions(s)	Subtotal Clark III (April 4, 2044)	107000	007	64
	New Positions(s)	Clerk III (April 1, 2014)  Total New Positions	J07008	G07	1
		Total Proposed Positions			65
		rotal Froposeu Fositions			03
100455100	JUSTICE OF THE PEACE	PCT1 PL1			
		Justice of the Peace	J00019	G00	1
		Clerk III	J07008	G07	1
		Case Manager	J08077	G08	3
		Administrative Assistant	J09001		1
		Court Coordinator	J11015	G11	1
		Total Proposed Positions			7

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Accounting Unit	Accounting Name	Title	Job Code	Grade	Count
	JUSTICE OF THE PEACE		Jour	Oraco	Count
100455200	JUSTICE OF THE PEACE	Justice of the Peace	J00019	G00	1
		Case Manager	J08077	G00 G08	7
		Court Coordinator	J11015		1
		Total Proposed Positions	311013	GII	9
		Total Froposed Fositions			9
100455300	JUSTICE OF THE PEACE	#2			
		Justice of the Peace	J00019	G00	1
		Teen Court Coordinator	J05023	G05	1
		Case Manager	J08077	G08	4
		Court Coordinator	J11015	G11	1
		Total Proposed Positions			7
100455400	JUSTICE OF THE PEACE	#3			
100-00-00	OCCUPATION OF THE PEACE	Justice of the Peace	J00019	G00	1
		Case Manager	J08077		6
		Court Coordinator	J11015		1
		Subtotal	011010		8
	New Position(s)	Clerk III	J07008	G07	1
	new i osmon(s)	Total New Position(s)	007000	007	1
		* *			
		Total Proposed Positions			9
100455500	JUSTICE OF THE PEACE	#4			
		Justice of the Peace	J00019	G00	1
		Clerk III	J07008	G07	1
		Case Manager	J08077	G08	3
		Court Coordinator	J11015	G11	1
		<b>Total Proposed Positions</b>			6
100460100	BAIL BOND BOARD				
100 100 100		Bail Bond Administrator	J10004	G10	1
		Total Proposed Positions	010001	010	1
		Total i Topocoa i Collieno			•
100475100	COUNTY ATTORNEY				
		County Attorney	J00066	G00	1
		Receptionist/Secretary	J07AC	G07	1
		Administrative Secretary	J08003	G08	3
		Administrative Assistant	J09001	G09	1
		Sr. Litigation Coordinator	J09082		1
		Executive Assistant	J11021		1
		Investigator	J11030		1
		Civil Attorney-Family Law Civil Attorney-Litigation	J14038 J14039		2 3
		Civil Attorney-General Counsel	J14039		2
		Chief - Family Law	J15030		1
		Chief - General Counsel	J15030		1
		First Asst Civil Litigation	J16003		1
		First Asst County Attorney	J17PM	G17	1
		Total Proposed Positions	J	<b>-</b>	20
		. J.a. i i opodou i oditiono			20

		1	Job	1	
Accounting Unit	Accounting Name	Title	Code	Grade	Count
	DISTRICT ATTORNEY				
		District Attorney	J00012	G00	1
		Clerk II	J06007	G06	1
		Receptionist	J06017	G06	2
		Administrative Secretary	J07001	G07	21
		Admin Secretary-Investigations	J08004	G08	1
		Misdemeanor Support Staff Coor	J09044	G09	1
		Worthless Check Division Coord	J09058	G09	1
		Victim Assistance Coordinator	J10PM	G10	1
		Administrative Coordinator	J11002		1
		Investigator	J11030		6
		Chief Investigator	J12006		1
		Attorney I	J13PM	G13	14
		Attorney II	J14003		21
		Attorney II - Child Abuse	J14021		3
		Chief Appellate Prosecutor	J15004		1
		Chief Child Abuse Prosecutor	J15005		1
		Chief Intake Prosecutor	J15008		1
		Chief Juvenile Prosecutor	J15009		1
		Chief Misdemeanor Prosecutor	J15010		1
		Chief Narcotics Prosecutor	J15011	G15	1
		Chief Economic Crimes	J15023		1
		First Asst. District Attorney	J17003	G17	1
		Subtotal			83
	New Position(s)	Attorney II	J14003		3
		Investigator	J11030	G11	1
		Total New Position(s)			4
		Total Proposed Positions			87
100485100	MENTAL HEALTH PUBL	C DEFENDER			
		Caseworker	J08011	G08	2
		Office Coordinator	J09115		1
		Lead Caseworker	J09116		1
		Social Worker	J10074	G10	1
		Attorney I	J12003	G13	2
		Dir Mntl Health Pblc Defender	J15033		1
		<b>Total Proposed Positions</b>			8
100/05/00	COUNTY AUDITOR				
100493100	COUNTY AUDITOR	Audit Assistant Assounting	J09008	G09	2
		Audit Assistant - Accounting Audit Assistant - AP Auditor	J09008		2 1
		Audit Assistant - AF Auditor Audit Asst Internal Auditor	J09009		1
		Audit Assit - Internal Auditor	J10073		6
		Accountant	J110073		1
		Internal Auditor	J11029		2
		Senior Internal Auditor	J12084		3
		Senior Accountant	J12085	_	3
		Accounts Payable Supervisor	J13037		1
		Accounting Supervisor	J14000		1
		Internal Audit Supervisor	J14014		1
		First Assistant County Auditor	J14032		1
		County Auditor	J16001		1
		Total Proposed Positions			24

			Job	1	
Accounting Unit	Accounting Name	Title	Code	Grade	Count
	COUNTY TREASURER		000.0	0.000	000
100437 100	OCONTT TREADORER	County Treasurer	J00006	G00	1
		Banking Specialist II	J08097		1
		Payroll Specialist	J09AC	G09	3
		Senior Payroll Specialist	J10077		1
		Banking Spclst III/Sys Spclst	J10084		1
		Assist. County Treasurer/Admin	J11097	G11	1
		Assist. County Treasurer/Bank	J11098	G11	1
		Payroll Supervisor	J13050	G13	1
		<b>Total Proposed Positions</b>			10
100497101	COURT COLLECTIONS				
		Clerk II	J06007	G06	1
		Collections Supervisor	J10064		1
		<b>Total Proposed Positions</b>			2
100497102	EMS COLLECTIONS				
		Clerk II	J06007	G06	2
		Clerk III	J07008		1
		Collections Clerk	J07016		1
		Administrative Assistant	J08000	G08	1
		Senior Collections Clerk	J08080	G08	1
		Collections Manager	J10065	G10	1
		<b>Total Proposed Positions</b>			7
100499100	TAX COLLECTOR/ASSES	SSOR			
		Tax Assessor/Collector	J00003	G00	1
		Clerk II	J06007	G06	13
		Clerk III	J07008		28
		Administrative Assistant	J08000		1
		Clerk Specialist	J08013		5
		Department Coordinator	J09018		7
		Administrative Services Coord	J10001	G10	1
		Assistant Division Supervisor	J10057 J10079		5 1
		Accounting Supervisor Accounting Manager	J10079 J11001	G10 G11	1 1
		Division Supervisor-Tax/Auto	J11001	G11	2
		Tax Office Director	J14018		1
		Subtotal	011010	0	66
	New Position(s)	Clerk II	J06007	G06	6
	non i comon(e)	Total New Position(s)	000001	000	6
		Total Proposed Positions			72
100504400	DUDGET GEFICE	-			
100501100	BUDGET OFFICE	Pudget Assistant	100409	COO	4
		Budget Assistant Budget Analyst II	J09108 J12004		1 2
		Assist Dir of Finance & Invest	J12004 J14033		1
		Director of Finance & Investme	J16000		1
		Total Proposed Positions	2.0000	J.0	5

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<b>Accounting Unit</b>	Accounting Name	Title	Code	Grade	Count
100503100	INFORMATION TECHNOL	OGY	•		<u> </u>
		Admin Services Specialist	J08005	G08	1
		Administrative Coordinator	J09002	G09	1
		Customer Service Representativ	J09066		5
		I.T. Procurement Specalist	J09067		1
		Technical Support Specialist	J09068		7
		Server Administrator	J10087		4
		Mobile Device Administrator	J10PM J11042	G10	1
		Programmer Analyst Service Desk Supervisor	J11042 J12052		2 1
		Webmaster	J12058		2
		Technical Support Supervisor	J12088		1
		Network Engineer	J12090		2
		Business Analyst	J12091	G12	1
		Network Engineer-Voice	J12102	G12	2
		Systems Programming Supervisor	J13019		1
		UNIX/Database Administrator	J13026		1
		Applications Programming Super	J13027		1
		Project Development Analyst	J13028		2
		System Administrator IT Projects Analyst	J13034 J13043		2 1
		Senior Programmer Analyst	J13043		5
		Software Developer/Tech Lead	J13057		1
		Applications&SystemsProgMgr	J14022		1
		IT Operations Manager	J14023		1
		IT Projects Manager	J14024	G14	1
		IT Infrastructure Manager	J14043	G14	1
		Information Technology Dir	J17007	G17	1
		Total Proposed Positions			50
400505400	DUDOUACINO				
100505100	PURCHASING	lavantan Cantral Clark	107054	007	4
		Inventory Control Clerk Buyer I	J07051 J08010	G07 G08	1 2
		Administrative Assistant	J09001	G09	1
		Buyer II	J09012		1
		Quality Assurance Coordinator	J09103		1
		Buyer III/Software Specialist	J10067	G10	1
		Inventory Control Manager	J10068	G10	1
		Senior Buyer	J12070		1
		Assistant Purchasing Agent	J14037	_	1
		Purchasing Agent	J15019	G15	1
		<b>Total Proposed Positions</b>			11
100512100	SHERIFF DETENTION OP	ER ATING			
100312100	OLLINIT DETERMINING	Bonding Clerk	J05002	G05	13
		Administrative Clerk II	J06029		5
		Clerk III - Bonding	J07015		1
		Detention Officer - Civilian	J07021	G07	111
		Detention Officer-Civilian II	J08081	G08	18
		Lead Clerk - Bonding	J08088		1
		Bonding Supervisor	J09011	G09	1
		Detention Deputy	J09024		140
		Administrative Assistant	J10054		1
		Corporal Sergeant	J11084 J12067		10 19
		Lieutenant	J13040		9
		Medical Officer Supervisor	J13044		1
		Captain	J14034		2
		Major	J15032		1
		<b>Total Proposed Positions</b>			333

			Job	I 1	
Accounting Unit	Accounting Name	Title	Code	Grade	Count
400540404	CHEDIEE DAILIEEC				
100512101	SHERIFF - BAILIFFS	Detection Denotes	100004	000	20
		Detention Deputy	J09024		29
		Sergeant Lieutenant	J12067 J13040		2 1
		Subtotal	J 13040	GIS	32
	New Position(s)		100004	000	
	New Position(s)	Detention Deputy	J09024	G09	1
		Total New Position(s)			1
		Total Proposed Positions			33
100535100	CIVIL SERVICE COMMISS	SION			
		Civil Services Coordinator	J11100	G11	1
		<b>Total Proposed Positions</b>			1
100540100	AMBULANCE-EMS				
100040100	AMBOLANOL LING	Medical Supply Officer	J06036	G06	1
		Administrative Assistant	J08000		1
		Analyst	J08071	G08	1
		Paramedic I	J09046		34
		Paramedic II	J10033		39
		Department Coordinator	J10033		1
		Lieutenant - Operations	J12021		6
		Lieutenant - Clinical	J12021		2
		Deputy Chief - Operations	J13007	_	1
		Deputy Chief - Clinical	J13007		1
		Deputy Chief-Admin/Logistics	J13045		1
		Director of EMS	J15045		1
		Total Proposed Positions	313013	010	89
400542400	FIDE MADCHAL	·			
100543100	FIRE MARSHAL	D	105044	005	
		Receptionist/Clerk	J05014		1
		Clerk II	J06007		1
		Administrative Assistant	J09001	G09	1
		Investigator/Inspector	J10023		4
		Chief Investigator	J12006	_	1
		Chief Inspector	J12010		1
		Fire Marshal	J14013	G14	1
		Subtotal			10
	New Position(s)	Investigator/Inspector	J10023	G10	1
		Total New Position(s)			1
		Total Proposed Positions			11
100545100	DEPT OF PUBLIC SAFET	Υ			
		Clerk II	J06007	G06	1
		Clerk III	J07008	G07	1
		<b>Total Proposed Positions</b>			2
100550100	CONSTABLE DCT 1				
100550100	CONSTABLE PCT 1	Constable	J00020	G00	1
		Administrative Secretary	J07001	G07	1
		Clerk III	J07008		1
		Administrative Assistant	J08000		1
		Administrative Deputy	J09003		1
		Deputy Constable	J09019		8
		Deputy Constable - Juvenile	J09019		1
		Corporal Constables	J10010		3
		Sergeant - Constables	J11053		1
		LT. Chief Operations Officer	J12020		1
		Total Proposed Positions	-		19

			Job		
<b>Accounting Unit</b>	Accounting Name	Title	Code	Grade	Count
400550000	CONCTABLE BOT 2				
100550200	CONSTABLE PCT 2	Constable	J00020	GOO	1
		Constable Clerk	J05024		1
		Clerk II	J06007		1
		Administrative Assistant	J08000		2
		Deputy Constable	J09019		6
		Corporal Constables	J10010	G10	5
		Sergeant - Constables	J11053	G11	1
		LT. Chief Operations Officer	J12020	G12	1
		Total Proposed Positions			18
100550300	CONSTABLE PCT 3				
		Constable	J00020	G00	1
		Clerk III	J07008	G07	1
		Administrative Assistant	J08000		2
		Deputy Constable	J09019		4
		Corporal Constables	J10010		2
		Sergeant - Constables	J11053		1
		LT. Chief Operations Officer	J12020	G12	1
		Total Proposed Positions			12
100550400	CONSTABLE PCT 4				
		Constable	J00020	G00	1
		Administrative Deputy	J09003		2
		Deputy Constable	J09019		4
		Corporal Constables	J10010		1
		Sergeant - Constables	J11053		1
		LT. Chief Operations Officer  Total Proposed Positions	J12020	G12	1 <b>10</b>
		Total Froposod Footions			
100555100	<b>COURTS ADMINISTRATIO</b>				
		Associate Judge	J00059	G00	1
		Associate Judge Court Coordinator <b>Subtotal</b>	J11PM	G11	1 <b>2</b>
	Now Bosition(s)		100050	000	
	New Position(s)	Associate Judge (April 1, 2014)	J00059	G00	1
		Total New Position(s)			1
		Total Proposed Positions			3
100555101	INDIGENT DEFENSE PRO	GRAM			
		Indigent Defense Clerk	J07041	G07	1
		Court Services Coordinator	J11070	G11	1
		Subtotal			2
	New Position(s)	Indigent Defense Clerk	J07041	G07	1
		Total New Position(s)			1
		<b>Total Proposed Positions</b>			3
100555102	BEHAVIORAL HEALTH SE	ERVICES			
		Dir of Behavioral Hlth Srvcs	J15035	G15	1
		Subtotal			1
	New Position(s)	Administrative Assistant	J08000	G08	1
	- \-/	Total New Position(s)		-	1
		Total Proposed Positions			2
		- P			_

		I	Job		
<b>Accounting Unit</b>	Accounting Name	Title	Code	Grade	Count
	SHERIFF ENFORCEMENT	OPERATING	-		
		Sheriff	J00027	G00	1
		Mail Room Clerk	J03004	G03	1
		TCO Trainee	J04011	G04	4
		Administrative Clerk	J05000	G05	1
		Clerk I	J05005	G05	1
		Records Clerk	J05015	G05	5
		HR Clerk	J06023	G06	2
		Administrative Clerk II	J06029	G06	2
		Administrative Clerk III	J07046	G07	1
		Administrative Assistant	J08000	G08	3
		Clerk III-Records Supervisor	J08012		2
		Teaching/Personnel Assistant	J08047		1
		Fugitive Warrants Coordinator	J08061	G08	3
		Maintenance Supervisor	J09041	G09	1
		Victim Liaison&PR Coordinator	J09057	G09	1
		HR Assistant - SO	J09070	G09	1
		Admin Asst - Fiscal Affairs	J09072		1
		Telecommunications Officer I	J09078	G09	20
		Deputy Sheriff	J09093		135
		ID Technician	J10020	G10	8
		Investigator	J10022		52
		Communications Sys Specialist	J10043	G10	2
		Administrative Assistant	J10054	G10	2
		Civilian Commun Sys Specialist	J10081	G10	1
		Fleet Coordinator Telecommunications Officer II	J10086	G10	1
		Communications Coordinator	J11074 J11080	G11 G11	27 3
		Corporal	J11080	_	3 1
		Communications Developmnt Coor	J11064 J12066	G12	1
		Sergeant Developmin Cool	J12067	G12	31
		HR Coordinator	J12007	G12	1
		Fiscal Coordinator	J12071	G12	1
		Lieutenant	J13040	G13	15
		Captain	J14034		9
		Chief Deputy	J15006	G15	1
		Major	J15032		2
		Subtotal	0.000_	•	344
	New Position(s)	Telecommunications Officer I	J09078	G09	3
	New Position(s)	Deputy Sheriff - Crime Prevention	J09078		1
		Deputy Sheriff	J09093		3
		Investigator - CID	J10022		2
		Investigator - ICAC	J10022		1
		Criminal Analyst	J10075		1
		Total New Position(s)	0.00.0	•	11
	Deleted Position(s)	TCO Trainee	J04011	G04	-2
	Deleted Fosition(s)	Total Deleted Position(s)	304011	004	- <u>-</u> 2
		* *			
		Total Proposed Positions			353
100560440	100560112 COMMISSARY ADMINISTRATION				
100560112	COMIMICON L ADMINIOS I		100004	000	
		Detention Deputy	J09024		1
		Corporal	J12067	G12	1
		Total Proposed Positions			2
	ABIU T BEAD (FIG. )	DATING			
100570100	ADULT PROBATION OPE				
		Community Corrections Off II	J10009	G10	1
		Total Proposed Positions			1

Accounting Unit	Accounting Name	Title	Job Code	Grade	Count
	CSR PROGRAM	Title	Code	Orace	Count
100370102	CONTROGRAM	CSR Facilitator	J07018	G07	3
		Lead CSR Facilitator	J09017		1
		Total Proposed Positions			4
100575107	JUVENILE TRUANCY CO				
		Truancy Court Magistrate	J00067		1
		Case Manager	J08077		2
		Court Coordinator  Total Proposed Positions	J11015	GTT	1 <b>4</b>
		Total Froposed Fositions			4
100580100	EMERGENCY MANAGEM	ENT-COUNTY			
		Clerk I	J05005	G05	1
		Clerk III	J07008		1
		Administrative Manager	J09104		1
		Deputy EM Coordinator Senior Planning Coordinator	J13048 J13053		1 1
		Emergency Mgmt. Coordinator	J15027		1
		Total Proposed Positions	0.002.	0.0	6
		•			
100622100	ENGINEERING				
		Receptionist/Clerk	J05014		1
		Clerk II	J06007		1
		Clerk III Permit Assistant	J07008 J07034		2 1
		Surveyor/Landfill Technician	J07034		1
		Engineering Technician CAD	J09031		1
		GIS Technician	J09077	G09	1
		Assistant to County Engineer	J10002		1
		Permit Administrator	J10044		1
		Engineer Technician I	J10090 J11019		2 1
		Engineer-Network Administrator Executive Assistant	J11019		1
		GIS Administrator	J11026		1
		Permit Supervisor	J11067		1
		Solid Waste/Recycling Manager	J13059		1
		Engineer III	J14035		1
		Assistant County Engineer A/L	J16007 J16008		1 1
		Assistant County Engineer C/D County Engineer	J18000		1
		Subtotal	010000	010	21
	New Position(s)	Assistant County Engineer - Traffic	J15PM	G15	1
	,	First Assistant County Engineer	J16007	G16	1
		Total New Position(s)			2
		Total Proposed Positions			23
40000400	DEOVOLING OFNITED				
100622102	RECYCLING CENTER	Against Bagyoling/UUW/ Cate Coor	J07058	C07	1
		Assist Recycling/HHW Cntr Coor Recycling/HHW Center Coord	J07038 J09118		1 1
		Total Proposed Positions	000110	000	2
					_
100630100	HEALTH DEPT-COUNTY				
		Community Service Aide	J05006		1
		Data Specialist	J08AC	G08	1
		Administrative Assistant	J09001 J11046		1 3
		Registered Nurse Director of Clinical Health	J11046 J13009		3 1
		Total Proposed Positions	2.0000	2.0	7
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		1	Job	1	1
<b>Accounting Unit</b>	Accounting Name	Title	Code	Grade	Count
400020404	CLINICAL LIEALTH IMMALL	NIZATION			
100630101	CLINICAL HEALTH IMMU	Community Service Aide	J05006	G05	4
		Community Service Aide II	J06027		1 1
		Licensed Vocational Nurse	J09039		2
		Lead Licensed Vocational Nurse	J10089		1
		<b>Total Proposed Positions</b>			5
100622100	ANIMAL CONTROL				
100033100	ANIMAL CONTROL	Kennel Technician	J03007	G03	3
		Receptionist/Clerk	J05014		1
		Animal Services Officer	J05027	G05	5
		Animal Services Officer II	J06028	G06	1
		Animal Services Adoption Coord	J08091	G08	1
		Assistant Director	J09005		1
		Director of Animal Services	J12011	G12	1
		Subtotal			13
	New Position(s)	Kennel Technician	J03007	G03	1
		Total New Position(s)			1
		Total Proposed Positions			14
100635100	HEALTH & HUMAN SERV	ICES			
		Receptionist	J06017	G06	1
		Administrative Assistant	J09001	G09	1
		Deputy Director of H & HS	J15013	G15	1
		Director of H & HS	J19000	G19	1
		Total Proposed Positions			4
100635101	SENIORS CENTER				
		Facilities & Programs Manager	J11099	G11	1
		Subtotal			1
	New Position(s)	Receptionist/ Clerk	J05014	G05	1
		Building Maintenance Worker	JOST	G05	1
		Total New Position(s)			2
		Total Proposed Positions			3
100638100	ENVIRONMENTAL SERVI	CES			
		Clerk I	J05005	G05	1
		Receptionist/Clerk	J05014	G05	1
		Clerk II	J06007	G06	1
		Inspector	J07027		2
		Inspector II	J08023		1
		Administrative Coordinator	J09071		1
		Environmental Code Inspctor	J09088		1
		Development Permit Prog Coord Sanitarian	J10014 J10036		1
		Environmental Investigator	J10036		4 3
		Chief Sanitarian	J12072		1
		Director-Enviromental Health	J14030		1
		Subtotal			18
	New Position(s)	Sanitarian	J10036	G10	1
	<b>\</b> -1	Total New Position(s)			1
		Total Proposed Positions			19
		•			-

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Accounting Unit	Accounting Name	Title	Code	Grade	Count
100640100	CIHC COORDINATOR-CO	UNTY		•	
		Clerk II	J06007	G06	1
		Clerk III	J07008	G07	5
		Senior Eligibility Clerk	J08068		1
		Claims Analyst	J08082		1
		Administrative Coordinator	J09002		1
		Indigent Health Care Manager	J13046	G13	1
		Total Proposed Positions			10
100645100	SOCIAL SERVICES				
100045100	SOCIAL SERVICES	Receptionist/Clerk	J05014	G05	2
		Eligibility Worker	J07014		4
		Pharmaceutical/Eligibility Wkr	J07035		1
		Administrative Assistant	J08000		1
		Caseworker	J08011		1
		Lead Eligibility Clerk	J09036		1
		Social Services Coordinator	J10048		1
		Director of Social Services	J13036		1
		<b>Total Proposed Positions</b>			12
100650100	COUNTY LIBRARY OPER				
		Building Maintenance Worker II	J05004	G05	3
		Clerk II - Library	J06008	G06	41
		Communications Technician	J06011		1
		Building Maintenance Wrkr III	J07004		1
		Clerk III - Accounting	J07009		2
		Clerk III - Library	J07012 J08029		11 35
		Library Paraprofessional Sr. Communications Technician	J08029 J08054		3
		E-Services Technician	J08054 J08072		1
		Administrative Assistant	J09001	G09	1
		Community Outreach Manager	J09001		1
		Librarian I	J09037		18
		Maintenance Coordinator	J09040		1
		Network Specialist - Library	J09060		1
		Business Manager	J10007	G10	1
		Genealogy/Local History Spec	J10018		1
		Librarian II	J10030	G10	18
		Assistant Academic Liaison	J10088		1
		Communications Supervisor	J11007	G11	1
		Academic Liaison	J11103	G11	1
		Special Projects Manager	J12013		1
		Librarian III	J12019		10
		Public Information Coordinator	J12024	_	1
		Librarian III-System Admin	J12062		1
		Librarian III-Syst Circulation	J12078		1
		Coordinator of Technology	J13006		1
		Librarian IV	J13013		5
		Assistant County Librarian	J15001		1
		County Librarian	J17001	G17	1
		Total Proposed Positions			165
100655100	FAIRGROUNDS				
		Maintenance Worker	J05010	G05	3
		Clerk III	J07008	G07	1
		Fairgrounds Supervisor	J08020		1
		Fairgrounds Manager	J11104	G11	1
		Subtotal			6
	New Position(s)	Maintenance Worker	J05010	G05	1
		Total New Position(s)			1

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Accounting Unit	Accounting Name	Title	Code	Grade	Count

**Total Proposed Positions** 

7

			Job		
<b>Accounting Unit</b>	Accounting Name	Title	Code	Grade	Count
100660100	PARKS DEPARTMENT				
		Parks Operator II	J05012	G05	9
		Lead Parks Operator	J06037	G06	1
		Clerk III	J07008		1
		Parks Maintenance Supervisor	J08035		1
		Parks Operation Supervisor	J08036		1
		Parks Recreation Coordinator	J09101		1
		Personnel Coordinator	J09102		1
		Assistant Parks Director	J13054 J15018		1
		Parks Director	J 150 16	GIS	1
	Name Danition (a)	Subtotal	105040	005	17
	New Position(s)	Parks Operator II	J05012	G05	2
		Total New Position(s)			2
		Total Proposed Positions			19
100665100	EXTENSION SERVICE				
		Receptionist/Clerk	J05014	G05	1
		Administrative Assistant	J06000		2
		Program Coord MG/MN	J08042	G08	1
		Administrative Specialist	J08053	G08	1
		Program Coord 4H-AG	J08089	G08	1
		Program Coordinator-FCS	J08096	G08	1
		Technical Assistant	J09054		1
		Administrative Manager	J11004	G11	1
		Total Proposed Positions			9
100667100	VETERANS SERVICE				
100007 100	VETERARO GERVIGE	Administrative Secretary	J07001	G07	1
		Assistant Veteran Services Ofc	J09085		1
		Veteran Services Officer	J11076		1
		<b>Total Proposed Positions</b>			3
450575400	HIVENII E DDODATION O	DEDATING			
150575100	JUVENILE PROBATION O		100000	000	4
		Administrative Secretary Drill Instructor	J06003 J07022	G06	4 11
		Lead Drill Instructor	J08026		2
		Crisis Intervention Officer	J08020	G08	1
		Juvenile Probation Officer I	J09080	G09	6
		Victim Assistance Coordinator	J09087		1
		Coord-Canine/Equine Asst Prgrm	J09107	G09	1
		Asst. Fiscal Officer	J09AC	G09	1
		Drug and Alcohol Counselor			2
		Juvenile Prob Off II - Curfew	J10059		3
		Administrative Coordinator-HR	J10069	G10	1
		Court Liaison	J11016	G11	6
		Lead Intake Officer	J11069	G11	1
		Site Lieutenant	J11072	G11	2
		Compliance Resource Officer	J11075		1
		JPO - Specialist	J11081		1
		Transitions Wk/Stdy Prgm Coord	J11096		1
		ISP Specialized	J11102		1
		Court Supervisor	J12007		1
		Intake Supervisor	J12018		1
		Training/Certification Officer	J12046		1
		Supervisor-Special Programs	J12048		1
		Fiscal Officer	J12093		1
		LCDC Supervisor Therapist	J12094 J13025		1 5
		Field Superintendent	J13025 J13055		5 1
		тым бирепплепиетт	0 10000	J 13	1

Accounting Unit	Accounting Name	Title	Job Code	Grade	Count
		Deputy Chief JPO	J14009	G14	1

1		1	Job		
Accounting Unit	Accounting Name	Title	Code	Grade	Count
-	-	Psychology Unit Supervisor	J14041	G14	1
		Assistant Chief JPO	J15028		1
		Psychologist	J15PM	G15	1
		Chief Juvenile Probation Off	J17000	G17	1 <b>63</b>
		Total Proposed Positions			63
150575101 J	UVENILE DETENTION (	OPERATING			
		Cook	J05007	G05	1
		Administrative Secretary	J06003		1
		Lead Cook	J06022		1
		Detention Officer	J07019		54
		Detention Officer - Transport	J07020		1
		Drill Instructor  Detention Officer-Servce Coord	J07022 J07038		2 1
		Detention Officer-Rec Assist	J07038		1
		Detention Officer - Training	J08017		1
		Detention Officer-Rec Spec	J08073		1
		Shift Supervisor	J10038		8
		Medical Officer II	J10056	G10	2
		Registered Nurse	J11046		1
		Asst. Detention Superintendent	J12002		1
		Detention Superintendent	J13008	G13	1
		Subtotal			77
N	lew Position(s)	Detention Officer	J07019	G07	2
		Total New Position(s)			2
		Total Proposed Positions			79
150575108 .1	UVENILE TRUANCY OF	FICERS			
1000101000		JPO - Truancy	J11083	G11	5
		Lead JPO - Truancy	J11PM		1
		Total Proposed Positions			6
155611100 B	OAD & BRIDGE				
א טטוווסככו	OAD & BRIDGE	Laborer in Training	J03002	G03	15
		Traffic Control Tech I	J04004		6
		Clerk I	J05005		1
		Equipment Operator	J05008	G05	14
		Order Entry/Payable Clerk	J05011	G05	1
		Parts Clerk	J05013		2
		Tire Service Technician	J05019		1
		Traffic Control Tech II	J05020	G05	3
		Parts Distributor	J05028	G05 G06	2
		Master Gardener/Landscaper Vector/Herbicide Tech I	J06015 J06021	G06 G06	1
		Administrative Secretary	J07001	G00 G07	2
		Fitter/Welder	J07023		2
		Heavy Equipment Operator	J07024		19
		Mechanic	J07031	G07	3
		Order Entry/Acct Payable Clerk	J07033	G07	1
		Signal Technician I	J07048	G07	1
		Request for Service Clerk	J07052		1
		Administrative Assistant	J08000	G08	1
		Master Equipment Operator	J08032		34
		Master Mechanic	J08033		7
		Parts Supervisor Vector/Herbicide Technician II	J08038 J08051	G08 G08	2 2
		Signal Technician II	J08051 J08084		1
		Administrative Assistant	J09004	G09	1
		Master Welder	J09042	G09	1
		Surveyor/Technician	J09053	G09	3
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Accounting Unit	Accounting Name	Title	Job Code	Grade	Count
		Traffic Safety Officer	J09055	G09	1

			Job	I	
<b>Accounting Unit</b>	Accounting Name	Title	Code	Grade	Count
		GIS Technician	J09077	G09	1
		Lead Operator	J09113	G09	1
		Supervisor	J11054	G11	10
		Vector/Herbicide Supervisor	J11059	G11	1
		Traffic Operation Supervisor	J12074	G12	1
		Special Projects Coordinator	J12096	G12	1
		General Manager-Fleet Oper	J13012		1
		Road & Bridge Superintendent N	J14016	G14	1
		Road & Bridge Superintendent S	J14017	G14	1
		Road & Bridge Commissioner	J17005	G17	1
		Total Proposed Positions			148
195585100	COUNTY LAW LIBRARY				
		Law Librarian	J12PM	G12	1
		Subtotal			1
	New Position(s)	Library Paraprofessional	J08AC	G08	1
		Total New Position(s)			1
		<b>Total Proposed Positions</b>			2
		Subtotal			2094
		Total New Position(s)			42
		Total Deleted Position(s)			-2
		Total Proposed Positions			2134
		Total i Toposeu Fositions			2134