

IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF FORT BEND COUNTY  
FOR THE YEAR 2013

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On this the 27th day of August 2013, the Commissioners' Court, with the following members being present:

Robert E. Hebert - County Judge  
Richard Morrison - Commissioner Precinct #1  
Grady Prestage - Commissioner Precinct #2  
Andy Meyers - Commissioner Precinct #3  
James Patterson - Commissioner Precinct #4

The following proceedings were had, to-wit,

THAT WHEREAS, theretofore, on September 11, 2012, the Court heard and approved the budget for the year 2012 for Fort Bend County; and  
WHEREAS, on proper application, the Commissioners' Court has transferred an existing budget surplus to a budget of a similar kind and fund. The transfer does not increase the total of the budget.

The following transfers to said budget are hereby authorized:

Department Name: Facilities - Jail Maintenance Accounting Unit: 100418104

TRANSFER TO:

| ACCOUNT NAME           | ACCOUNT NUMBER  | AMOUNT    |
|------------------------|-----------------|-----------|
| Salaries               | 100418104-61000 | \$ 25,765 |
| Payroll Tax            | 100418104-62000 | 2,266     |
| Retirement             | 100418104-62100 | 1,803     |
| Insurance              | 100418104-62200 | 5,542     |
| WC/Unemployment        | 100418104-62300 | 251       |
| Fees                   | 100418104-63000 | 152       |
| Operating Supplies     | 100418104-63600 | 105       |
| Property & Equipment   | 100418104-64000 | 15,948    |
| Capital Acquisitions   | 100418104-64500 | 21,997    |
| Information Technology | 100418104-65000 | 774       |
| TOTAL TRANSFERRED TO:  |                 | \$ 74,603 |

TRANSFER FROM:

| ACCOUNT NAME            | ACCOUNT NUMBER  | AMOUNT    |
|-------------------------|-----------------|-----------|
| Facilities - Salaries   | 100418102-61000 | \$ 48,000 |
| Utilities               | 100418102-63400 | 26,603    |
| TOTAL TRANSFERRED FROM: |                 | \$ 74,603 |

EXPLANATION: Reallocate funds necessary to fund the Jail Maintenance Division under Facilities for September.

Department Head: 

Date: 8/23/13

\*\*\* USE WHOLE DOLLAR AMOUNTS ONLY \*\*\*

THE COUNTY OF FORT BEND

BY: 

Robert E. Hebert, County Judge

|                                     |             |
|-------------------------------------|-------------|
| <input checked="" type="checkbox"/> | GL Transfer |
| <input type="checkbox"/>            | AC Transfer |